

	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Prior FY Year-End Totals	Average
<b>Performance Measures - Contracting/Supplier Mgmt</b>														
# Active Contracts	394	396	394										N/A	395
# Extended Contracts (5%)	11	2	7										24	7
Renewed Contracts (5%)	11	7	11										207	10
Renew/Replace/Extended (Valid Reason)	22	9	18										231	16
Renew/Replace/Extended (Invalid Reason)	37	32	33										381	N/A
% Renewed/extended contracts valid	62.1%	21.0%	35.0%										N/A	N/A
% ARC Usage	89.3%	88.6%	90.9%										79.7%	89.6%
\$ ARC Usage	\$49,137,456.74	\$63,669,754.09	\$48,686,576.74										\$887,894,186.90	\$53,831,262.52
Total # of Events Withdrawn	0	0	0										7	0
Total # of Events Closed	18	43	55										1,077	39
Total # of Events Awarded	6	23	25										717	18
# of Suppliers in Database	12,199	12,210	12,218										N/A	12,209
# of Inactive Suppliers	7,676	7,676	7,676										N/A	7,676
# of Active Suppliers	4,523	4,534	4,542										N/A	4,533
# of Supplier W/ Orders this Month	528	628	612										N/A	589
# of MBE Suppliers W/ Orders this Month	5	5	5										N/A	5
# of WBE Suppliers W/ Orders this Month	5	6	7										N/A	6
# of DBE Suppliers W/ Orders this Month	3	3	3										N/A	3
# of SLB Suppliers W/ Orders this Month	8	12	11										N/A	10
Contract Savings (Figure = Annual Cost Saving + Annual Reverse Auction for reporting period)	\$0.00	\$0.00	\$0.00										\$29,809.80	\$0.00
<b>Performance Measures - Operational Efficiency</b>														
Cycle Count Accuracy	77.8%	75.6%	80.9%										N/A	78.1%
Dormant \$ Value	\$2,852,275.09	\$2,850,603.60	\$3,039,888.69										N/A	\$2,914,255.79
Excess \$ Value	\$10,805,662.18	\$10,644,726.08	\$9,887,617.89										N/A	\$10,446,002.05
\$ Value of Total Inventory	\$21,891,415.58	\$21,306,635.82	\$20,427,095.53										N/A	\$21,208,382.31
DCG (fill rate)	92.4%	96.6%	96.7%										N/A	95.2%
Police MTD Availability	89.2%	88.4%	88.9%										N/A	88.8%
Refuse	85.0%	85.0%	86.0%										N/A	85.3%
<b>Warehouse Sales &amp; Returns</b>														
Returns	(\$7,767.28)	(\$3,073.90)	(\$9,401.43)										(\$1,416,945.76)	(\$6,747.54)
Issues	\$3,300,188.13	\$2,489,059.62	\$3,303,864.21										\$32,624,549.20	\$3,031,037.32
<b>Salvage</b>														
Overall	\$508,207.00	\$7,369.97	\$392,006.33										\$2,999,801.64	\$302,527.77
GSD Stores (707/40 Salvage and Gen Fund 100/40)	\$313,294.57	\$7,188.17	\$313,679.27										\$1,875,151.42	\$211,387.34

	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Prior FY Year-End Totals	Average
<b>Performance Measures - PO's New Queries</b>														
BPO	\$1,505,364.84	\$1,779,676.79	\$1,818,919.03										\$11,369,186.94	\$1,701,320.22
CPO	\$49,137,456.74	\$63,669,754.09	\$48,686,576.74										\$887,894,187.90	\$53,831,262.52
SRD	\$202,262.49	\$149,096.98	\$188,886.00										\$1,953,846.12	\$180,081.82
EPO	\$0.00	\$0.00	\$0.00										\$653,141.52	\$0.00
VPO	\$0.00	\$0.00	\$0.00										\$0.00	\$0.00
OPO>\$100K	\$3,379,506.76	\$4,174,995.59	\$1,262,715.83										\$166,875,635.69	\$2,939,072.73
OPO<\$100K	\$825,996.67	\$2,055,494.19	\$1,621,495.52										\$45,022,851.65	\$1,500,995.46
<b>Total Value of Purchases</b>	<b>\$55,050,587.50</b>	<b>\$71,829,017.64</b>	<b>\$53,578,593.12</b>										<b>\$1,113,768,849.82</b>	<b>\$60,152,732.75</b>
BPO	1,792	1,885	1,834										22,216	1,837
CPO	6,449	6,577	6,810										87,814	6,612
SRD	130	130	148										2,911	136
EPO	0	0	0										6	0
VPO	0	0	0										0	0
OPO>\$100K	7	7	4										197	6
OPO<\$100K	35	75	77										2,751	62
<b>Total Count of PO's</b>	<b>8,413</b>	<b>8,674</b>	<b>8,873</b>										<b>115,895</b>	<b>8,653</b>
BPO (average)	\$840.05	\$944.13	\$991.78										\$511.76	\$926.14
CPO (average)	\$7,619.39	\$9,680.67	\$7,149.28										\$10,111.08	\$8,141.45
SRD (average)	\$1,555.87	\$1,146.90	\$1,276.26										\$671.19	\$1,324.13
EPO (average)	\$0.00	\$0.00	\$0.00										\$0.00	#DIV/0!
VPO (average)	\$0.00	\$0.00	\$0.00										\$0.00	#DIV/0!
OPO>\$100K (average)	\$482,786.68	\$596,427.94	\$315,678.96										\$847,084.45	\$489,845.45
OPO<\$100K (average)	\$23,599.90	\$27,406.59	\$21,058.38										\$16,365.99	\$24,080.14
<b>Overall Average</b>	<b>\$6,543.51</b>	<b>\$8,280.96</b>	<b>\$6,038.39</b>										<b>\$9,610.15</b>	<b>\$6,951.39</b>
<b>Cycle Time from Req to PO Award:</b>														
PO's > \$100,000 Cycle Days (100K)	14	28	30										N/A	24
PO's < \$100,000 Cycle Days (99K)	7	16	21										N/A	15
Confirming PO's Cycle Days	6	18	16										N/A	13
Number of CPO's created with Punchout	875	784	892										9,296	850
Dollar amount	\$1,892,545.98	\$1,546,265.40	\$2,039,974.43										\$34,124,311.96	\$1,826,261.94
<b>Prime MBE / WBE / OBE</b>														
MBE Purchases	\$83,496.82	\$35,158.16	\$147,975.85										\$1,585,022.21	\$88,876.94
WBE Purchases	\$359,501.21	\$204,444.37	\$454,478.60										\$6,394,096.91	\$339,474.73
MBE and WBE Purchases	\$62,063.44	\$7,882.52	\$62,768.59										\$926,507.77	\$44,238.18
OBE Purchases	\$54,395,340.40	\$69,647,604.01	\$52,694,117.74										\$1,092,200,959.42	\$58,912,354.05
MBE Orders	10	7	15										195	11
WBE Orders	73	60	68										757	67
MBE and WBE Orders	7	5	11										131	8
OBE Orders	8,284	8,562	8,738										113,972	8,528
<b>Prime SLB Vendor Count With Orders</b>														
MBE / SLB Vendors	1	1	1										4	1
WBE / SLB Vendors	1	1	1										17	1
MBE and WBE / SLB Vendors	0	0	0										3	0
OBE / SLB Vendors	6	10	9										96	8
<b>Performance Measures - Payment Services</b>														
Discounts Captured	\$83,416.41	\$81,118.97	\$76,684.06										\$1,722,478.09	\$80,406.48
Discounts Lost	\$37,339.04	\$12,362.43	\$12,690.92										\$195,802.64	\$20,797.46
Total Discounts Available	\$120,755.45	\$93,481.40	\$89,374.98										\$1,918,280.73	\$101,203.94
Percentage of Available Discounts Captured	69.1%	86.8%	85.8%										89.8%	80.6%
# of INs Processed	6,291	7,158	7,426										154,745	6,958
IN Amount	\$42,374,550.64	\$44,431,035.05	\$39,140,271.59										\$722,248,545	\$41,981,952
Average Cycle Time from Receipt of Invoice to Generation of Payment	40.4	35.9	34.5										N/A	36.9
Invoices Greater than (30) Days	2,826	2,850	3,375										N/A	3,017.0
# of Credit Memos	57	25	34										N/A	
CM's Open Amount	-\$10,137	-\$212	-\$232										N/A	
CM's Closed Amount	-\$38,111	-\$161,346	-\$35,265										N/A	
CM's Total Amount	-\$48,248	-\$161,558	-\$35,496										N/A	
E-Pay Invoices processed	647	938	974										N/A	853
E-Pay Invoices dollar amount total	\$1,869,526.64	\$2,102,455.30	\$2,825,727.84										N/A	\$2,265,903

	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Prior FY Year-End Totals	Average
<b>Performance Measures - Supplier &amp; Customer Relations</b>														
Requisition Assignments Received	94	111	97										2,976	101
Requisition Assignments Completed	94	111	97										2,976	101
<b>Supplier Performance</b>														
Total Forms Received	0	6	3										1	3
Total Forms Requiring Hearings	0	0	0										0	0
Number of Hearings Held	0	0	0										0	0
Pending Hearings	0	0	0										0	0

	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Prior FY Year-End Totals	Average
<b>Performance Measures - FMS Support</b>														
SnowTickets Opened	62	30	46										901	46
SnowTickets In Progress	10	3	4										82	6
SnowTickets On Hold	1	0	1										43	1
SnowTickets Canceled	0	0	0										6	0
SnowTickets Closed	37	22	31										690	30
SnowTickets Resolved	13	5	9										62	9
<b>FMS User Training</b>														
# Class Attendees	0	0	0										118	0
# Classes Held	0	0	0										2	0
# of 601 E-learning Completions	10	5	7										81	7
Average Attendees Per Class	0	0	0										5	0
<b>Local Business Preference Program</b>														
# of Vendors Receiving 8% Preference	0	0	0										0	0
Additional Cost of Awarding to a Certified Local Vendor	\$0.00	\$0.00	\$0.00										\$36,230.82	\$0.00
<b>Performance Measures - Quality &amp; Process</b>														
Timeliness of Scorecard Completed	1	1	1										12	1
Timeliness of Scorecard (Exception)	0	0	0										0	0

Date: October 9, 2025

To: Melissa Yusilon  
Assistant General Manager

From: Maiyo Lara, Chief Mangement Analyst  
Supplier and Customer Relations

Subject: **SSD Scorecard for September 2025**

Attached is the Supply Services Division Graphic Scorecard for September 2025.

The report includes information on procurement process activities obtained through various divisional monthly reports and FMS queries for September 2025. Please note that year-to-date figures do not necessarily represent current year-to-date totals as of the end of this month's scorecard; rather, it is a sum of each month's snapshot totals as queried in InfoAdvantage at the end of each month. DCE, DCF, and VLA warehouses have also been included in this report.

If you have any questions that require additional information, please feel free to contact me at (213) 928-9525.

Attachments

# Department of General Services

## September 2025 Scorecard



## Supplier & Customer Relations

**Melissa Yusilon**

*Assistant General Manager*

**Prepared by:** Maiyo Lara, Chief Management Analyst

**Support Staff:** Brian Swanson, Sr. Management Analyst II  
Gerald Chong, Management Analyst  
Christine Rosenberry, Management Analyst

Contracts				
	August	September	Base	Variance <sup>2</sup>
# of Active Contracts	396	394	900	-56.2%
On Time Replace %	21%	35%	100.0%	-65.0%
Renew/Replace Extended Valid Reason	9	18	38	-52.3%
Renew/Replace Extended Invalid Reason	32	33	0	N/A
Total # of Events Withdrawn	0	0	N/A	N/A
Total # of Events Closed	43	55	N/A	N/A
Total # of Events Awarded	23	25	N/A	N/A

Suppliers				
	August	September	Base	Variance <sup>2</sup>
#Active Suppliers in database	4,534	4,542	10,600	-57.2%
# Suppliers w/ orders (current)	628	612	1,060	-42.3%
# Inactive Suppliers in database	7,676	7,676	N/A	N/A
# of MBE Suppliers	5	5	N/A	N/A
# of WBE Suppliers	6	7	N/A	N/A
# of DBE Suppliers	3	3	N/A	N/A
# of SLB Suppliers	12	11	N/A	N/A

Contract Savings				
	August	September	YTD	Variance <sup>1</sup>
\$ Amount of Savings	\$0	\$0	\$0	N/A

Cycle Count Accuracy				
	August	September	Goal	Variance <sup>2</sup>
Count Accuracy	75.6%	80.9%	95.0%	-14.9%

Warehouse Inventory Values				
	August	September	Monthly Avg	Variance <sup>1</sup>
Dormant Inventory	\$2,850,604	\$3,039,889	\$2,914,256	6.6%
Excess Inventory	\$10,644,726	\$9,887,618	\$10,446,002	-7.1%
Total Inventory	\$21,306,636	\$20,427,096	\$21,208,382	-4.1%

Warehouse Inventory Fill Rates				
	August	September	Goal	Variance <sup>2</sup>
DCG	96.6%	96.7%	90.0%	7.5%

Customer Equipment Availability				
	August	September	Goal	Variance <sup>3</sup>
Police MTD	88.4%	88.9%	90.0%	-1.2%
Refuse	85.0%	86.0%	80.0%	7.5%

Warehouse Sales and Returns				
	August	September	YTD	Variance <sup>1</sup>
Issues	\$2,489,060	\$3,303,864	\$9,093,112	32.7%
Returns	-\$3,074	-\$9,401	-\$20,243	205.8%
Total	\$2,485,986	\$3,294,463	\$9,072,869	32.5%

Salvage				
	August	September	YTD	Variance <sup>1</sup>
Overall	\$7,370	\$392,006	\$907,583	5219.0%
General Services	\$7,188	\$313,679	\$634,162	4263.8%
Percentage	97.5%	80.0%	69.9%	

Purchase Order Amounts by Type				
	August	September	YTD	Average
Blanket POs	\$1,779,677	\$1,818,919	\$5,103,961	\$1,701,320
Contract POs <sup>4</sup>	\$63,669,754	\$48,686,577	\$161,493,788	\$53,831,263
Stock Request Documents	\$149,097	\$188,886	\$540,245	\$180,082
Emergency POs	\$0	\$0	\$0	\$0
Victory POs	\$0	\$0	\$0	\$0
One-Time POs > \$100K	\$4,174,996	\$1,262,716	\$8,817,218	\$2,939,073
One-Time POs < \$100K	\$2,055,494	\$1,621,496	\$4,502,986	\$1,500,995
Totals	\$71,829,018	\$53,578,593	\$180,458,198	\$60,152,733

Purchase Order Counts by Type				
	August	September	YTD	Average
Blanket POs	1,885	1,834	5,511	1,837
Contract POs <sup>4</sup>	6,577	6,810	19,836	6,612
Stock Request Documents	130	148	408	136
Emergency POs	0	0	0	0
Victory POs	0	0	0	0
One-Time POs > \$100K	7	4	18	6
One-Time POs < \$100K	75	77	187	62
Totals	8,674	8,873	25,960	8,653

Percent of Procurement via Contract PO's vs Total PO's				
	August	September	Goal	Percentage
Contract POs \$ Total	\$63,669,754	\$48,686,577	50.0%	90.9%
Contract POs Count	6,577	6,810	50.0%	76.7%

Monthly Totals for Purchase Orders Compared to Monthly Goal				
	August	September	Goal	Variance <sup>3</sup>
\$ Amount	\$71,829,018	\$53,578,593	\$25,000,000	\$28,578,593
Counts	8,674	8,873	2,100	6,773

Cycle Time from Requisitions Assigned to Purchase Order Awards				
	August	September	Goal	Variance <sup>2</sup>
Regular POs > \$100K	28	30	60	-49.8%
Regular POs < \$100K	16	21	40	-48.7%
Confirming POs	18	16	30	-45.4%

CPO's created with Punchout				
	August	September	YTD	Average
Number of CPO's	784	892	2,551	850
Dollar Amount	\$1,546,265.40	\$2,039,974.43	\$5,478,785.81	\$1,826,261.94

<sup>1</sup> Variance computed based on current month compared to prior month

<sup>2</sup> Variance computed based on current month compared to base/goal

<sup>3</sup> Variance computed based on current month compared to NIGP benchmark

MBE/WBE/OBE Supplier Purchase Amount Totals				
	August	September	Monthly Avg	YTD
MBE	\$35,158	\$147,976	\$88,877	\$266,631
WBE	\$204,444	\$454,479	\$339,475	\$1,018,424
MBE/WBE	\$7,883	\$62,769	\$44,238	\$132,715
OBE	\$69,647,604	\$52,694,118	\$58,912,354	\$176,737,062
Total	\$69,895,089	\$53,359,341	\$59,384,944	\$178,154,832

Requisition Assignments				
	August	September	Monthly Avg	YTD
Received	111	97	101	302
Completed	111	97	101	302
% Completed	100.0%	100.0%	100.0%	100.0%

MBE/WBE/OBE Supplier Purchase Order Total Count				
	August	September	Monthly Avg	YTD
MBE	7	15	11	32
WBE	60	68	67	201
MBE/WBE	5	11	8	23
OBE	8,562	8,738	8,528	25,584
Total	8,634	8,832	8,613	25,840

Supplier Performance				
	August	September	Monthly Avg	YTD
Total Forms Received	6	3		9
Total Forms Requiring a Hearing	0	0		0
Number of Hearings Held	0	0		0
Pending Hearings	0	0		0

# of SLB Suppliers with Orders				
	August	September	Monthly Avg	YTD
MBE - SLB	1	1	1	3
WBE - SLB	1	1	1	3
MBE/WBE - SLB	0	0	0	0
OBE - SLB	10	9	8	25
Total SLB	12	11	10	31

SnowTickets - FMS Help Desk				
	August	September	Monthly Avg	YTD
Opened	30	46	46	138
In Progress	3	4	6	17
On Hold	0	1	1	2
Canceled	0	0	0	0
Closed	22	31	30	90
Resolved	5	9	9	27

Early Payments Discounts				
	August	September	Goal	YTD
Captured	\$81,119	\$76,684	\$71,500	\$241,219
Lost	\$12,362	\$12,691	\$17,875	\$62,392
Total Available Discounts	\$93,481	\$89,375	\$89,375	\$303,612
Percent Taken	86.8%	85.8%	80.0%	79.4%

FMS End-User Training				
	August	September	Monthly Avg	YTD
# of Attendees	0	0	0	0
# of Classes Held	0	0	0	0
Average Attendees per Class	0	0	0	0

Invoices				
	August	September	Monthly Avg	YTD
Count	7,158	7,426	6,958	20,875
Amount	\$44,431,035	\$39,140,272	\$41,981,952	\$125,945,857

Local Business Preference Program				
	August	September	Monthly Avg	YTD
Additional Cost to Award	\$0	\$0	\$0	\$0

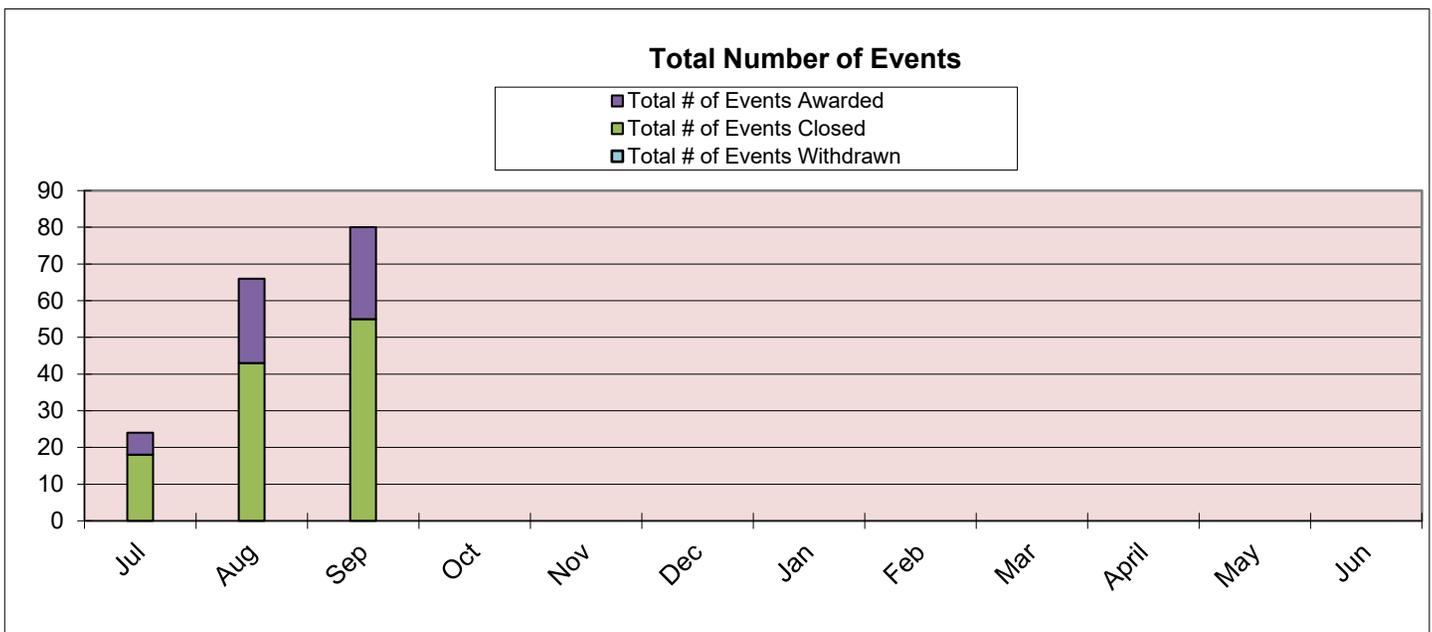
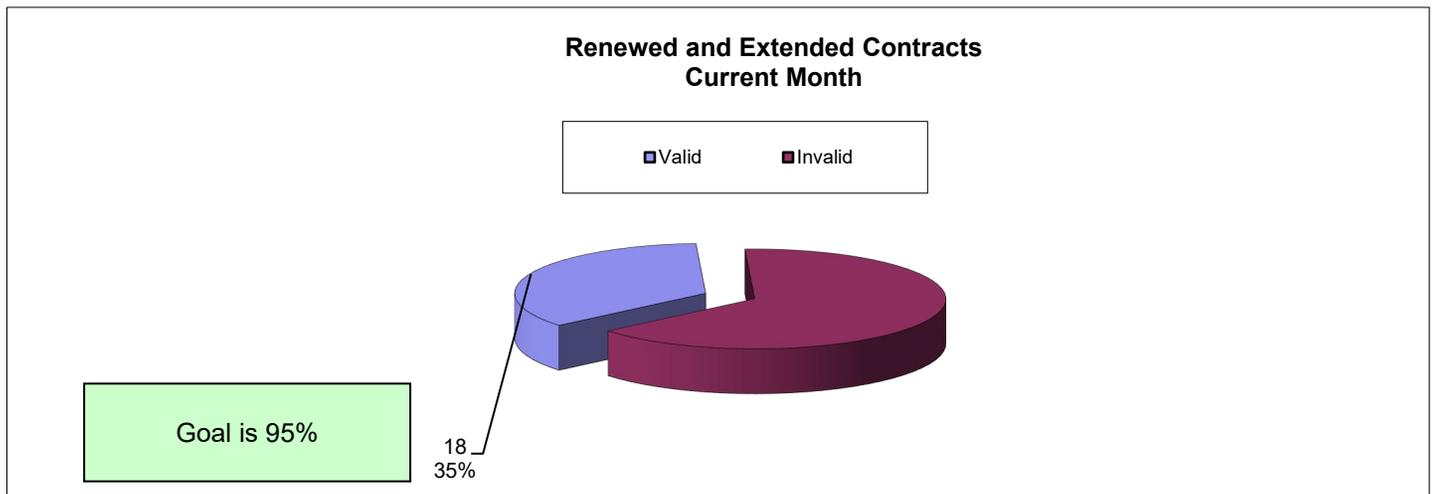
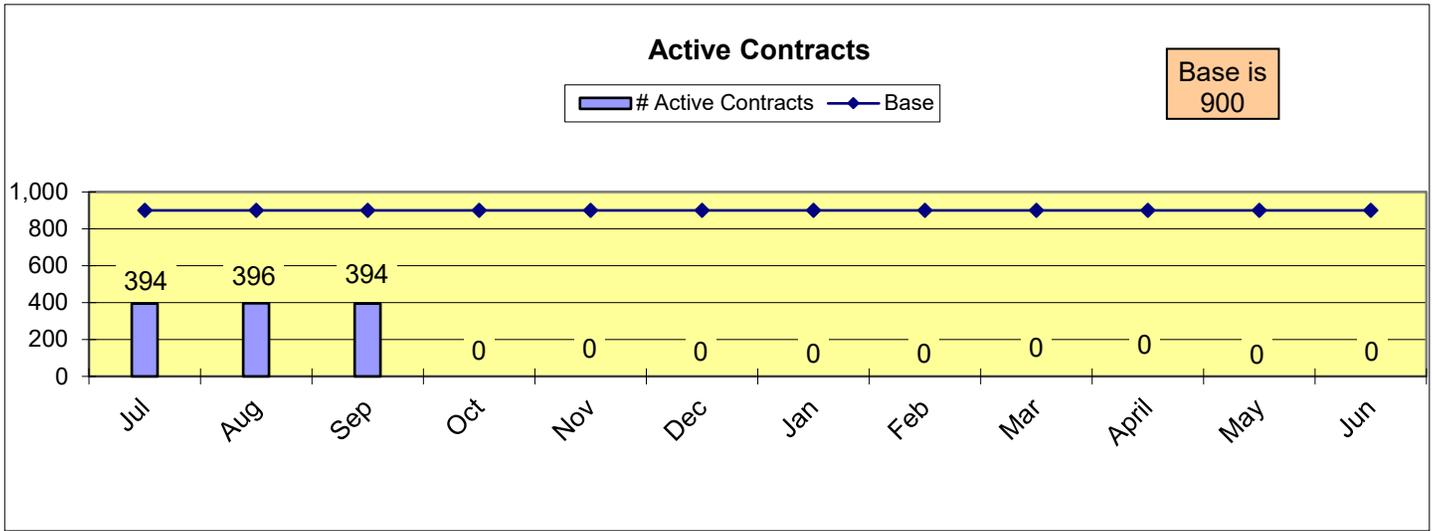
Average Cycle Time from Receipt of Goods to Generation of Payment				
	August	September	Goal	Variance <sup>1</sup>
Cycle Time	36	34	40	-13.8%

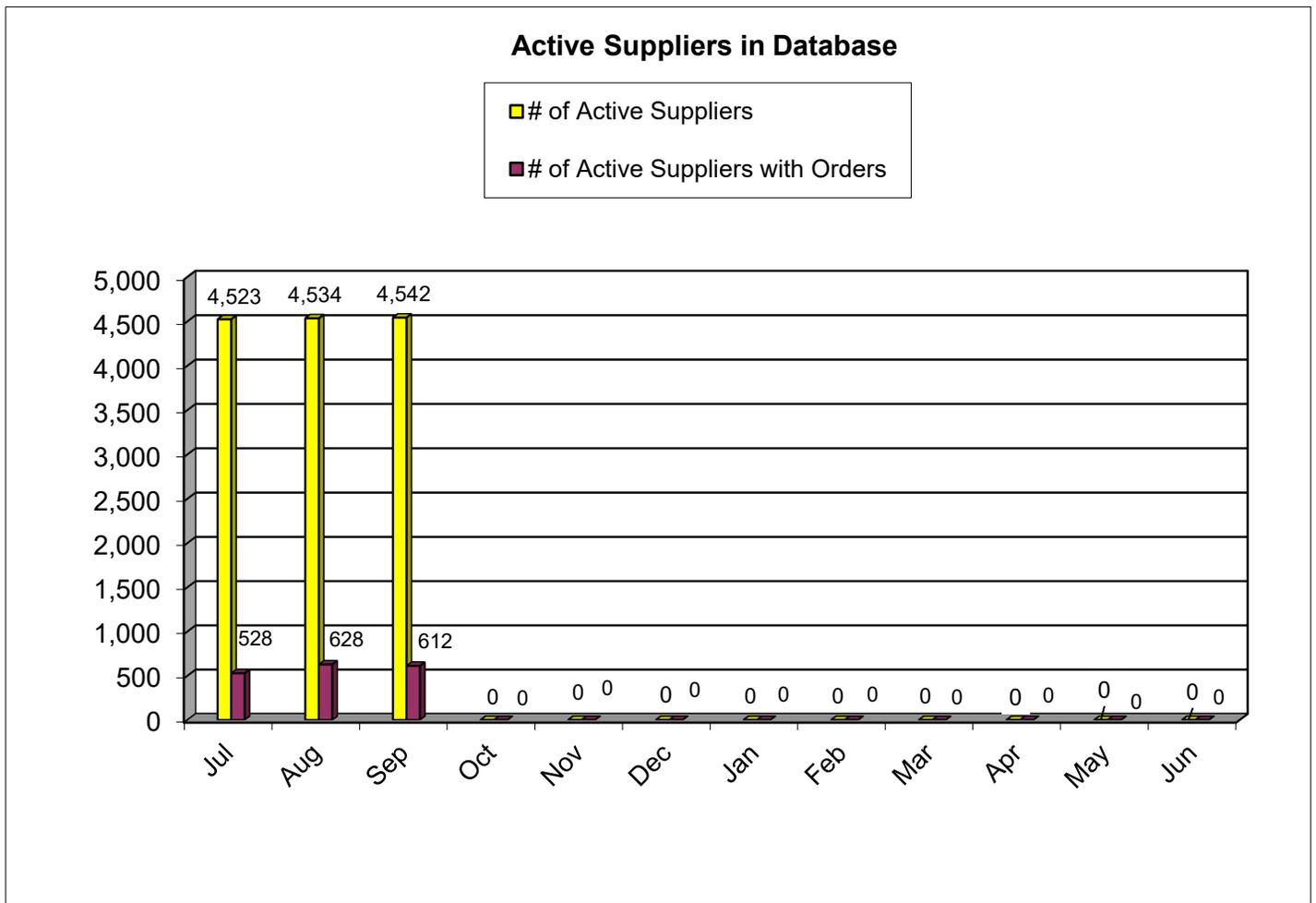
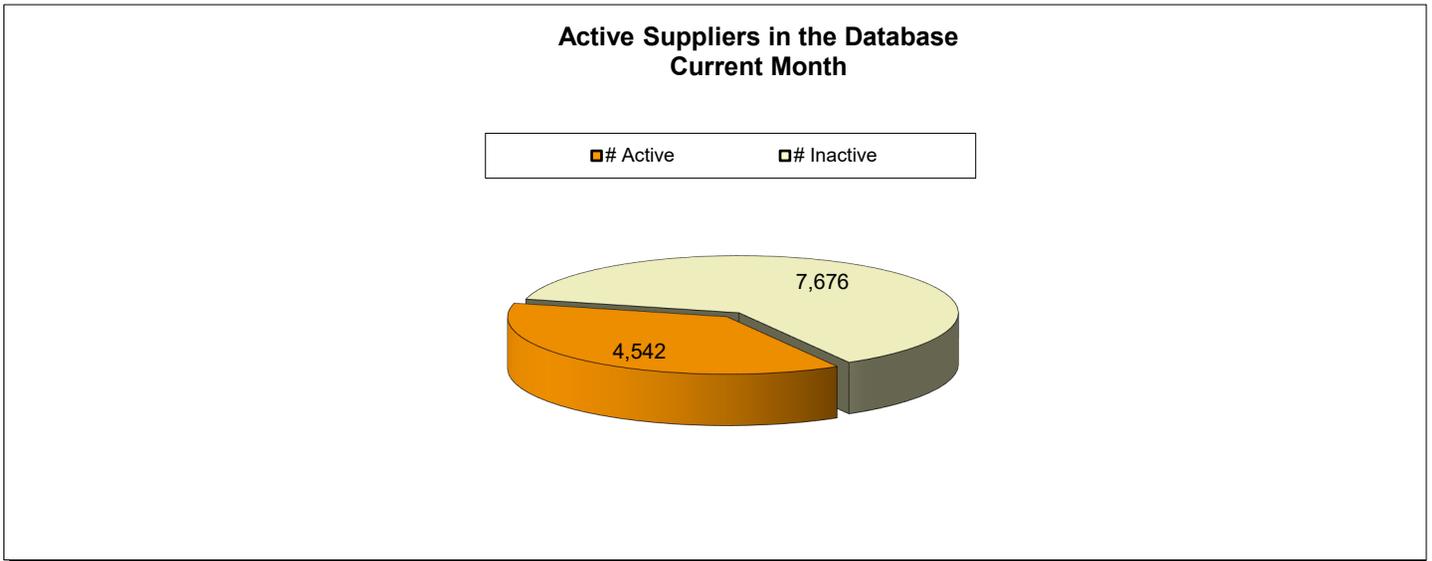
E-Pay Invoices				
	August	September	Monthly Avg	YTD
Number of E-Pay invoices processed	938	974	853	2,559
Dollar Amount Total	\$2,102,455	\$2,825,728	\$2,265,903	\$6,797,710

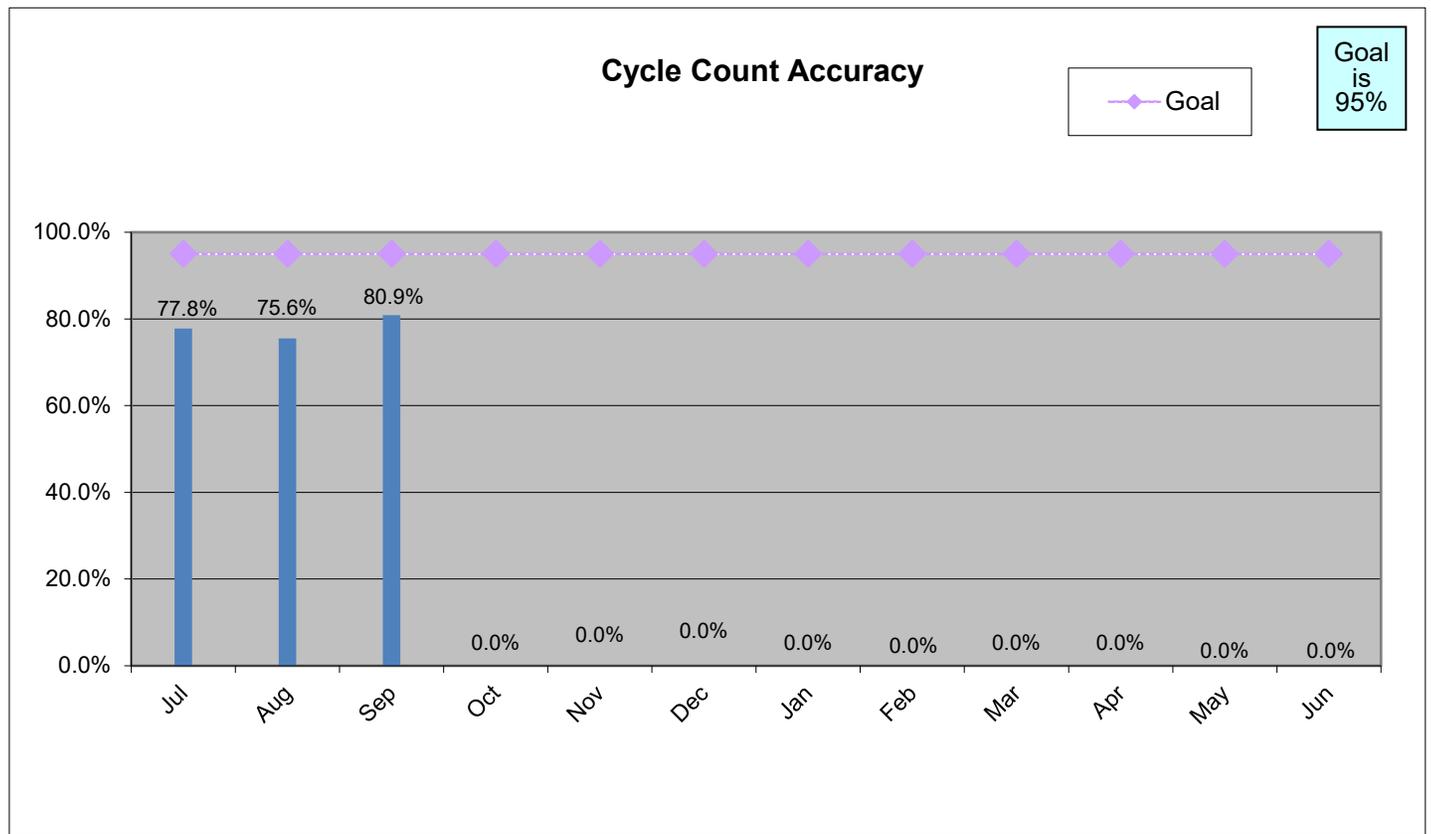
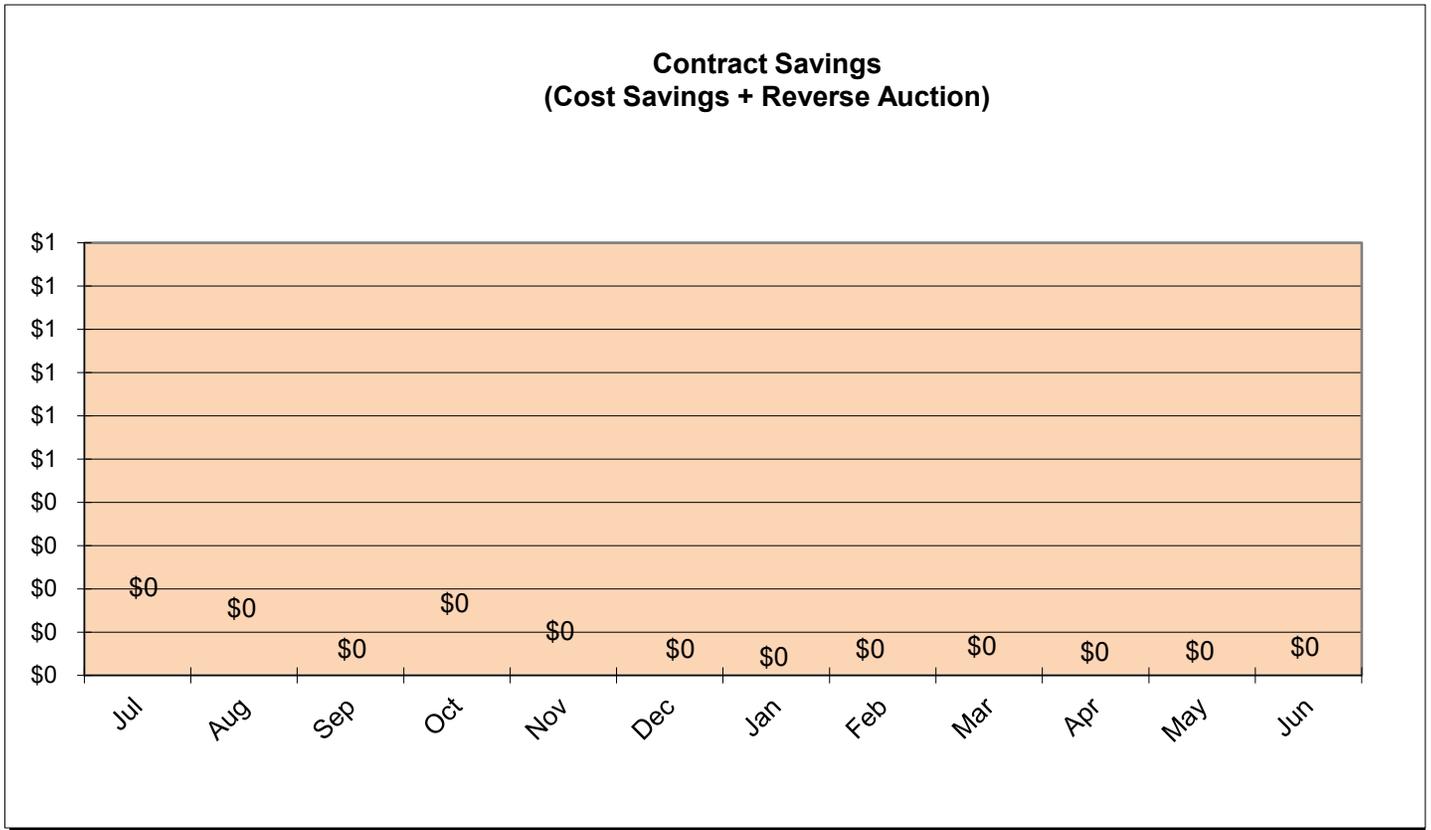
<sup>1</sup> Variance computed based on current month compared to base/goal

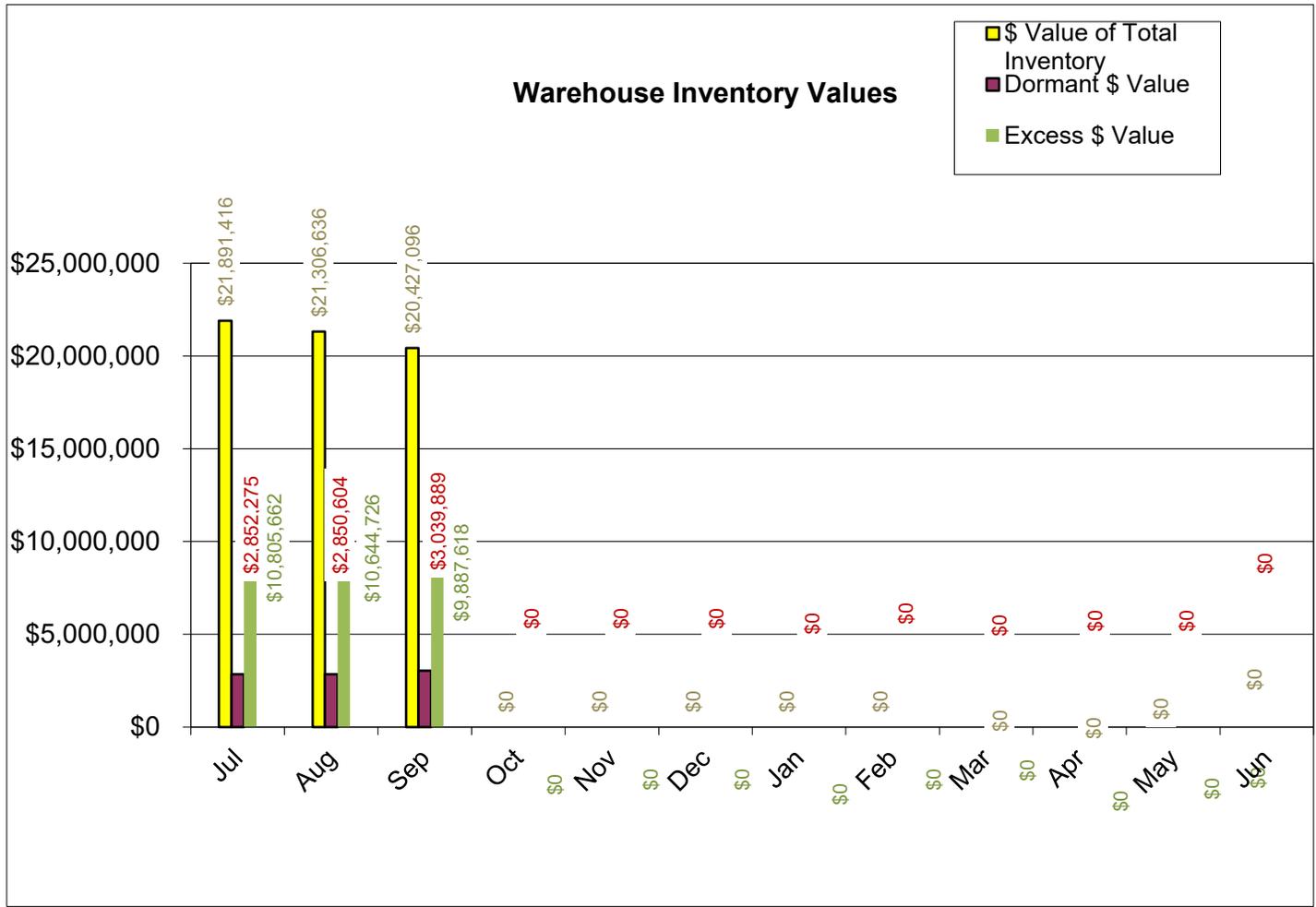
Performance Measures	Prior Yr. Monthly Avg	Current Month	%
# Active Contracts	412	394	96%
# of Extended Contracts	0	7	#DIV/0!
# Renewed Contracts	15	11	73%
Total # of Events Withdrawn	0	0	0%
Total # of Events Closed	90	55	61%
Total # of Events Awarded	53	25	47%
\$ Contract Savings	\$0	\$0	#DIV/0!
# Active suppliers	4,384	4,542	104%
# Approved Suppliers with Orders	607	612	101%
# Inactive suppliers	7,691	7,676	100%
<b>Warehouse/Inventory Management</b>			
Performance Measures	Prior Year Monthly Avg	Current Month	%
\$ Value of Total Inventory	\$22,264,451	\$20,427,096	92%
<b>Base Current Month %</b>			
Dormant \$ Value (10%)	N/A	\$3,039,889	
Excess \$ Value (for those greater than 3.25 months use) (10%)	N/A	\$9,887,618	
Cycle Count Accuracy	95.0%	80.9%	85%
Fill Rate (DCG)	95.0%	96.7%	102%
Police MTD (Projects Awaiting Parts)	90.0%	88.9%	99%
Refuse	80.0%	86.0%	108%
<b>Financial Management System 2.0 Support</b>			
Performance Measures	Prior Yr. Monthly Avg	Current Month	
SnowTickets Opened	45	46	
SnowTickets In Progress	9	4	
SnowTickets On Hold	1	1	
SnowTickets Canceled	0	0	
SnowTickets Closed	32	31	
SnowTickets Resolved	2	9	
<b>FMS 2.0 End User Training :</b>			
# Classes Held	0	0	
# Class Attendees	0	0	
<b>Salvage, Issues and Returns</b>			
Performance Measures	Prior Month	Current Month	
Salvage - Overall	\$7,370	\$392,006	
Salvage - GSD	\$7,188	\$313,679	
Warehouse Issues	\$2,489,060	\$3,303,864	
Warehouse Returns	-\$3,074	-\$9,401	
<b>Prime MBE/WBE Suppliers</b>			
Purchase Amount Totals	Prior Month	Current Month	%
OBE Purchases	\$69,647,604	\$52,694,118	76%
MBE / Non-WBE Purchases	\$35,158	\$147,976	421%
WBE / Non-MBE Purchases	\$204,444	\$454,479	222%
WBE / MBE Purchases	\$7,883	\$62,769	796%
<b>Number of MBE/WBE Orders</b>			
Performance Measures	Prior Month	Current Month	%
OBE Suppliers with Orders	8,562	8,738	102%
MBE / Non-WBE Suppliers with Orders	7	15	214%
WBE / Non-MBE Suppliers with Orders	60	68	113%
WBE / MBE Suppliers with Orders	5	11	220%
<b>Supplier Performance</b>			
Performance Measures	Prior Month	Current Month	
Total Forms Received	6	3	
Total Forms Requiring Hearings	0	0	
Number of Hearings Held	0	0	
Pending Hearings	0	0	

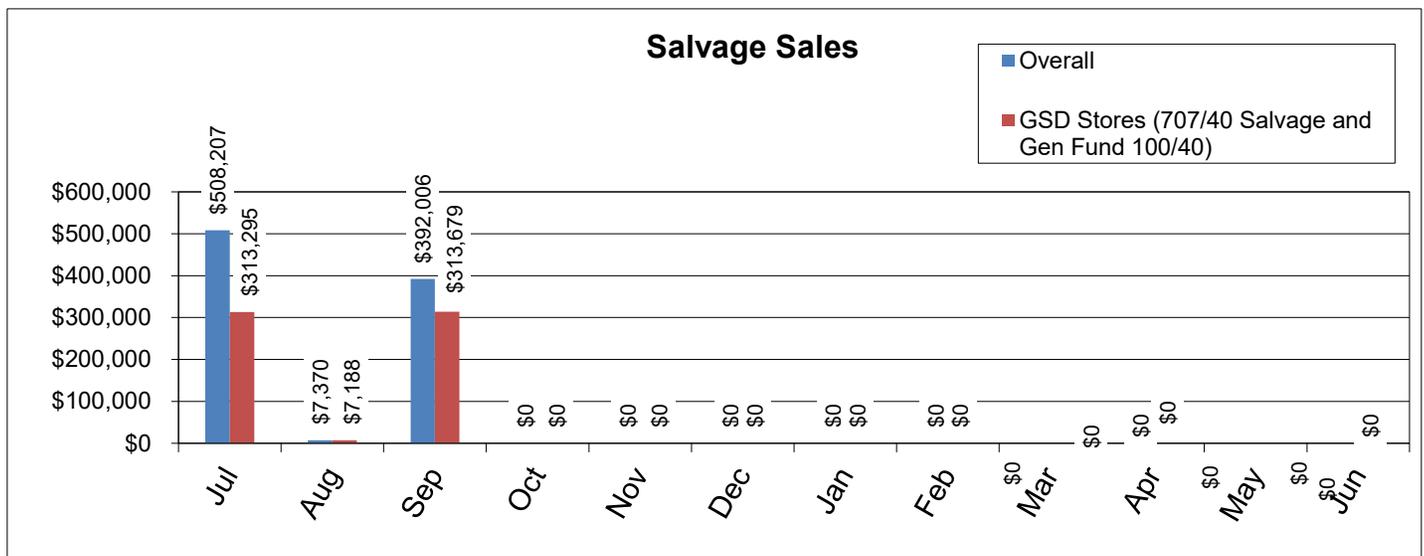
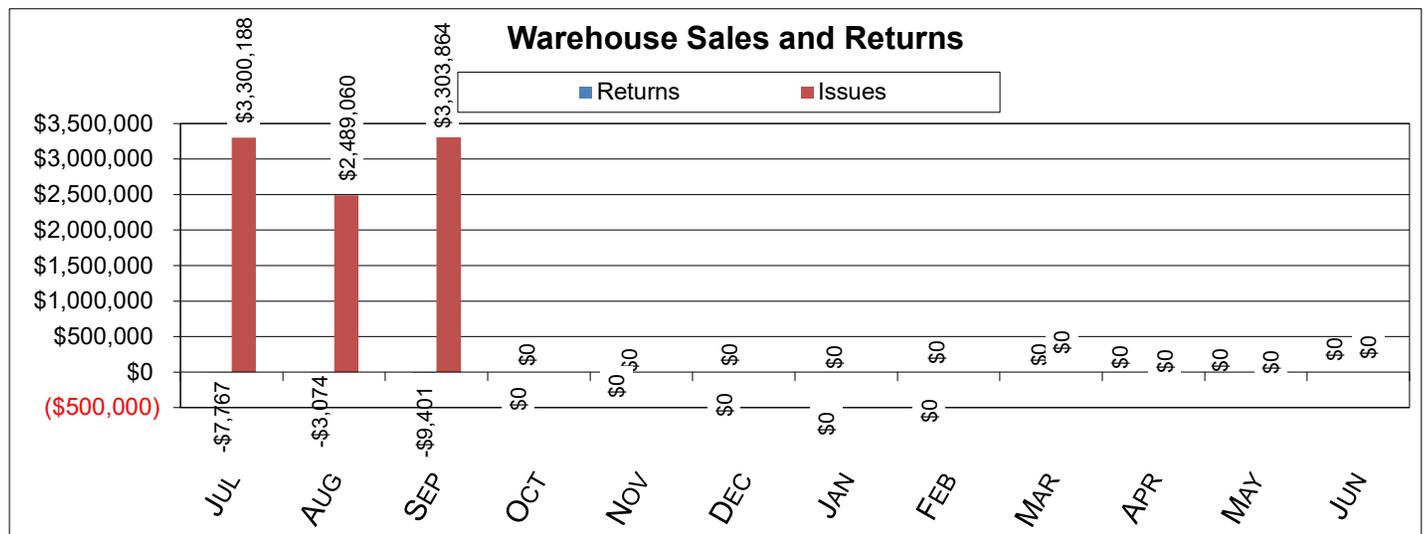
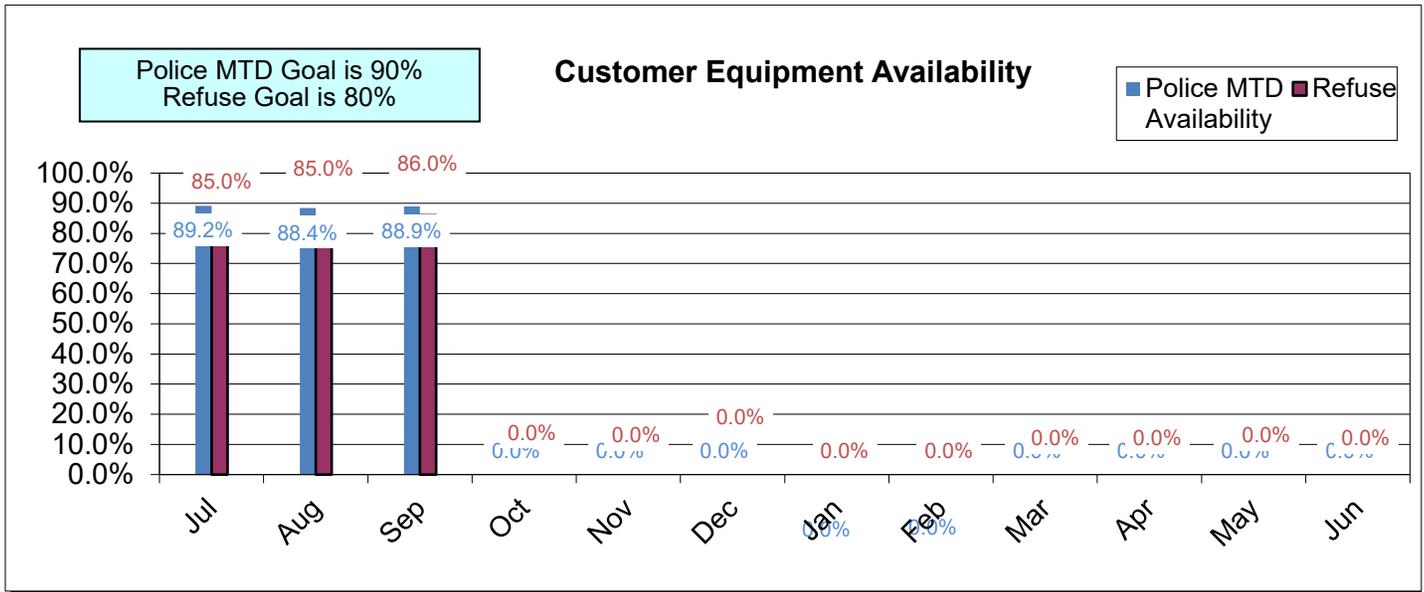
Performance Measures	Prior Yr. Monthly Avg	Current Month	%
Total # of Purchases (BPOs+CPOs+SRDs+OPOs)	9,264	8,873	
Total Order \$ Value (BPOs+CPOs+SRDs+OPOs)	\$81,663,361	\$53,578,593	
# BPOs Processed	1,912	1,834	21%
\$ Value of BPOs Processed	\$934,926	\$1,818,919	3%
Average \$ Value (BPOs)	\$489	\$992	-
# CPOs Processed	6,917	6,810	77%
\$ Value of CPOs Processed	\$70,420,851	\$48,686,577	91%
Average \$ Value (CPOs)	\$10,181	\$7,149	-
# SRDs Processed	226	148	2%
\$ Value of SRDs Processed	157,054	188,886	0%
Average \$ Value (SRDs)	N/A	\$1,276	-
OPOs >\$100k	14	4	0%
\$ Value of OPOs > \$100k	\$7,931,769	\$1,262,716	2%
Average \$ Value (OPOs > \$100k)	\$566,555	\$315,679	-
OPOs < \$100k	195	77	1%
\$ Value of OPOs < \$100k	\$2,218,761	\$1,621,496	3%
Average \$ Value (OPOs < \$100k)	\$11,378	\$21,058.38	-
<b>Payment Services</b>			
Performance Measures	Base	Current Month	%
Early Payment Discount Dollars Captured	N/A	\$76,684	86%
Early Payment Discount Dollars Not Captured	N/A	\$12,691	14%
Average Cycle Time from Receipt of Goods to Generation of Payment	40d	34d	116%
# of Invoices Processed	N/A	7,426	N/A
<b>Performance Measures - Operation Analysis</b>			
Performance Measures	Current Qty Received	Completed	%
Requisition Assignments	97	97	100%
<b>Performance Measures-Quality and Process</b>			
Performance Measures	Received	Completed	%
Timeliness of Scorecard	0	1	N/A
% of Recommendations Adopted	0%	0%	0%
<b>Cycle Time for Requisitions Assigned to Purchase Orders</b>			
Performance Measures	Goal	Current Month	%
Average Cycle Time to Establish a PO Equal or Greater than \$100,000	60d	30d	50%
Average Cycle Time to Establish a PO Less than \$100,000	40d	21d	51%
Average Cycle Time to Establish a Confirming PO	30d	16d	55%

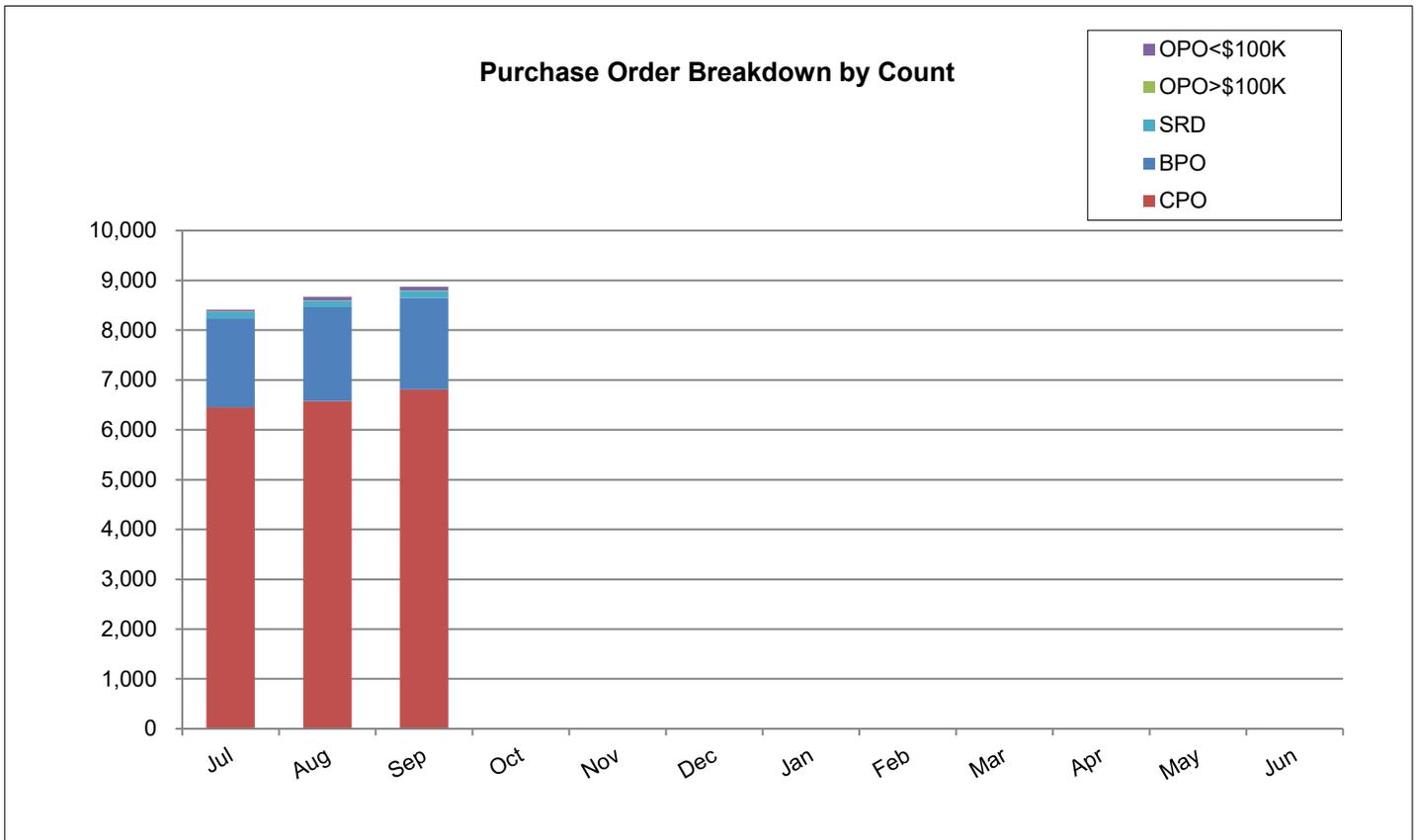
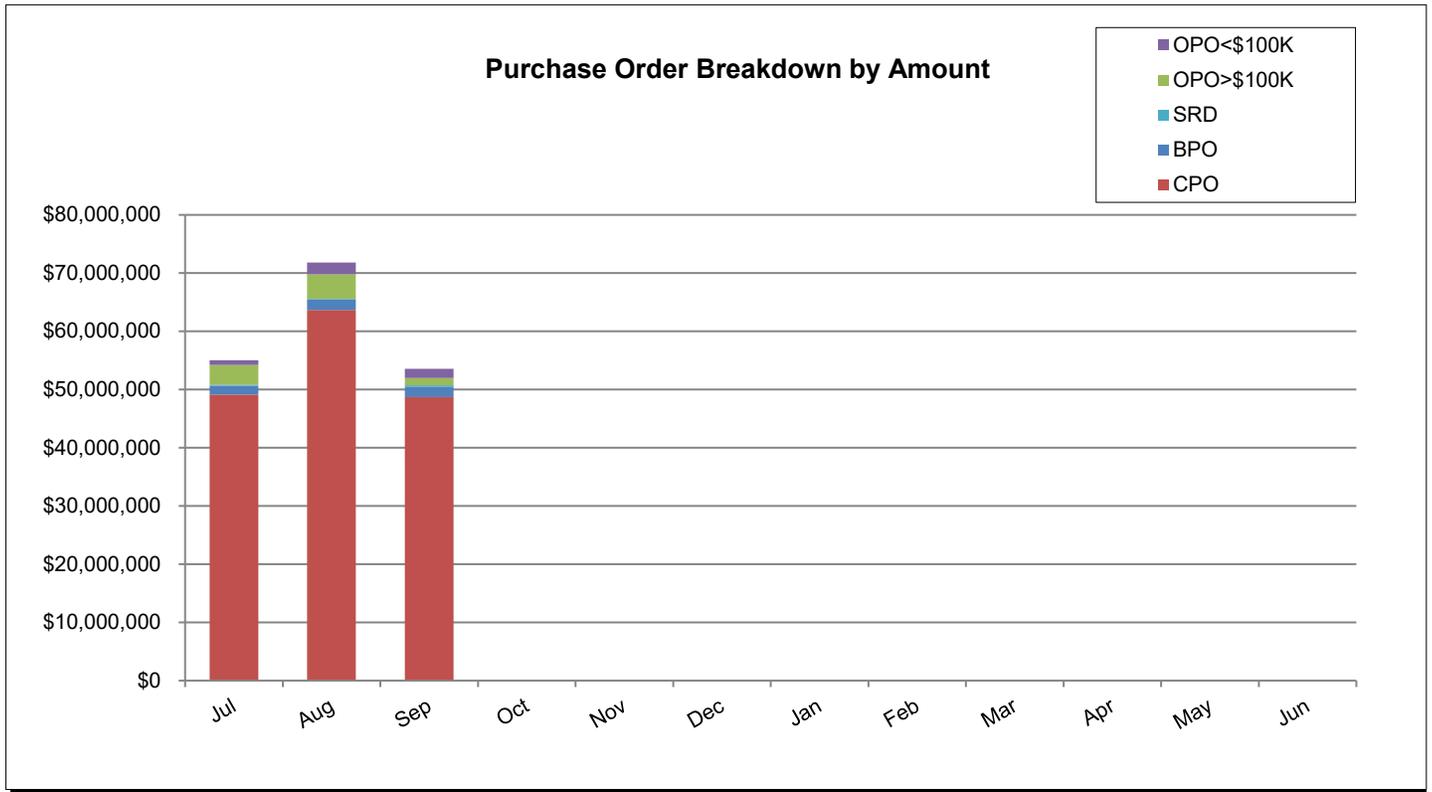


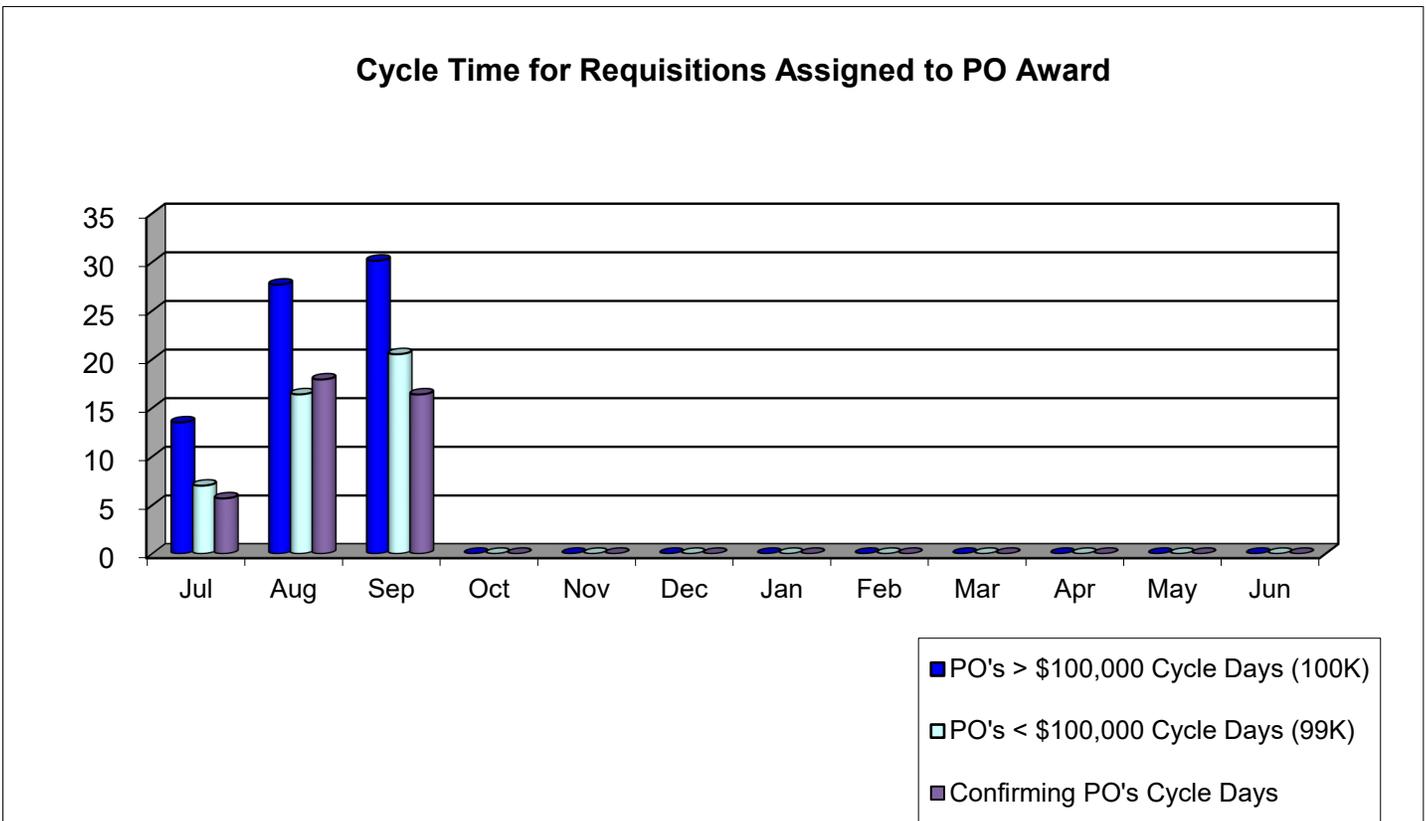
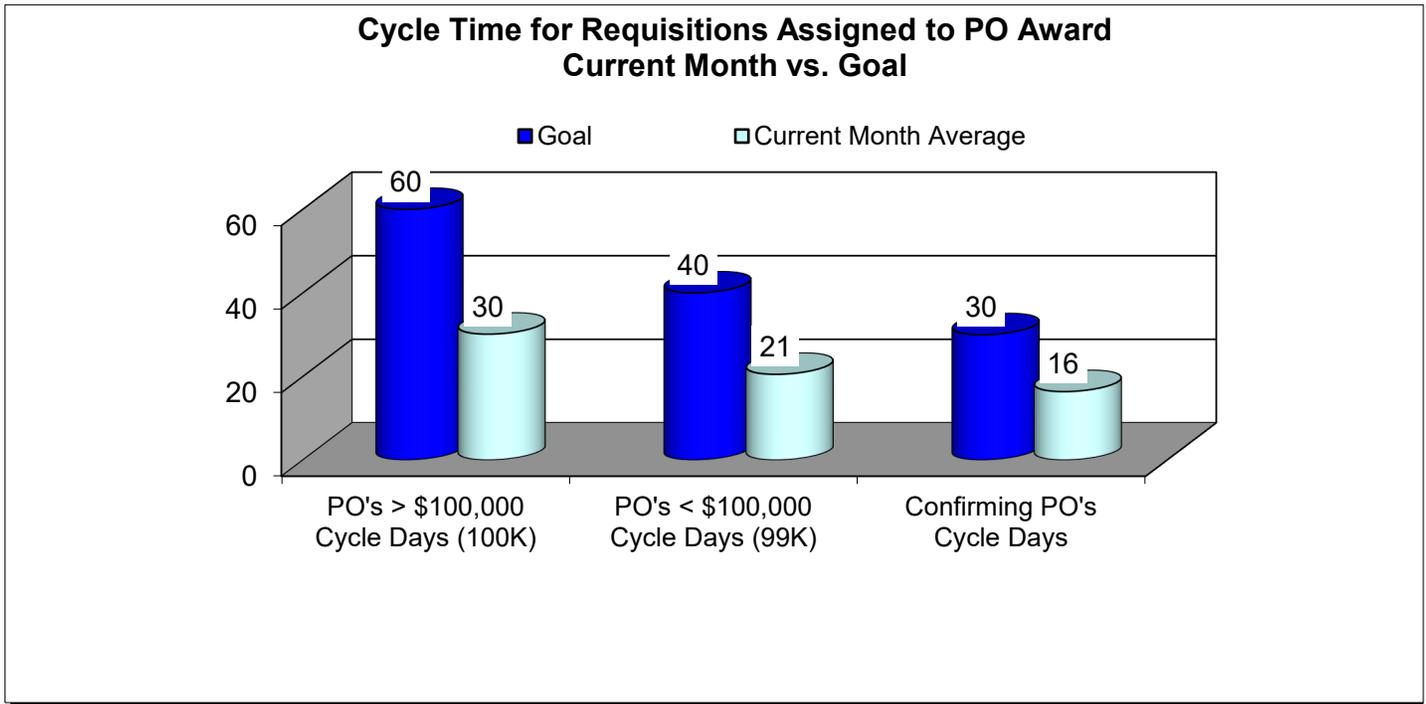




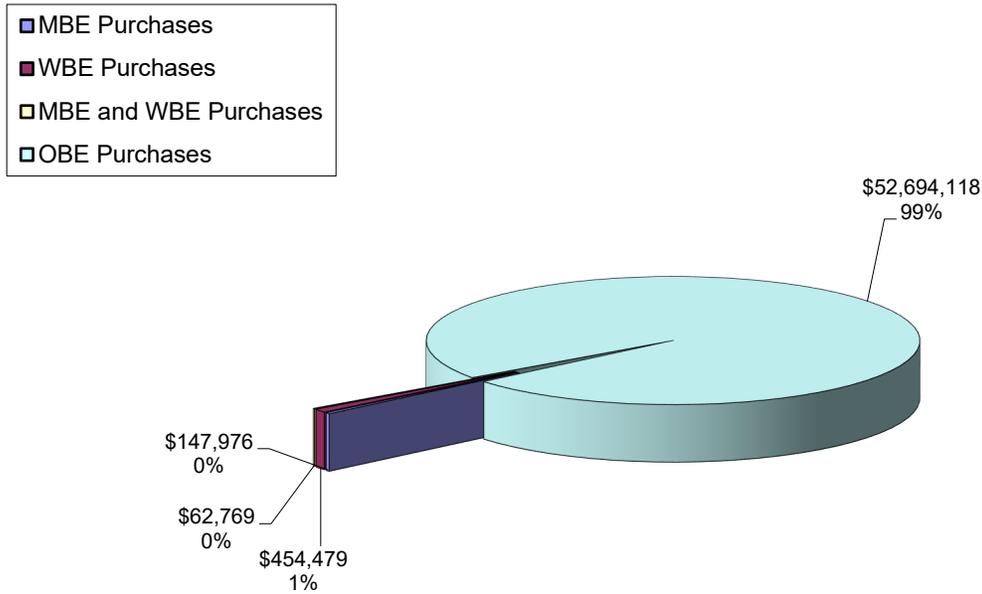




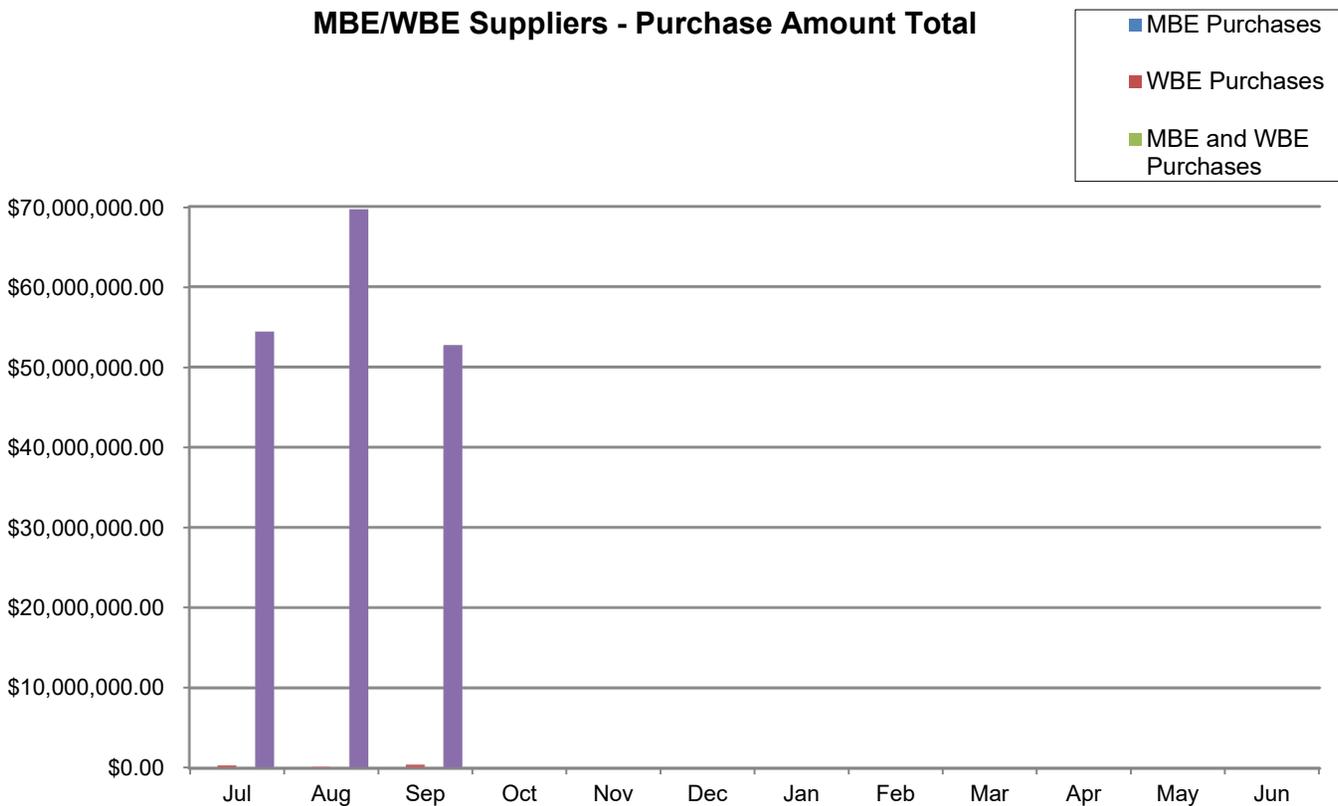




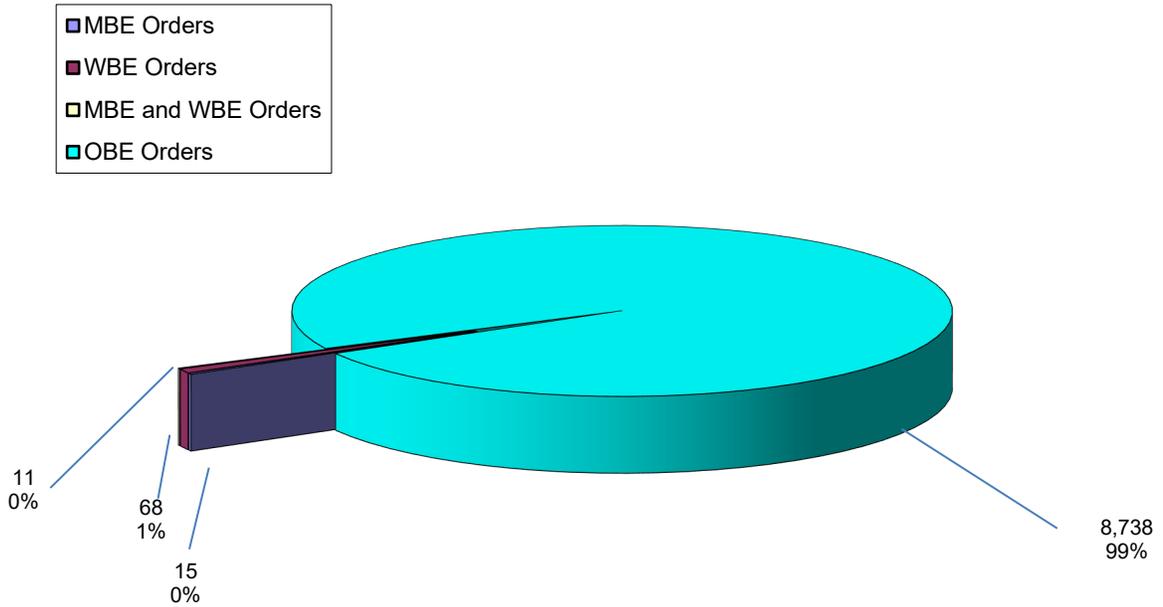
### MBE/WBE Suppliers - Purchase Amount Total Current Month



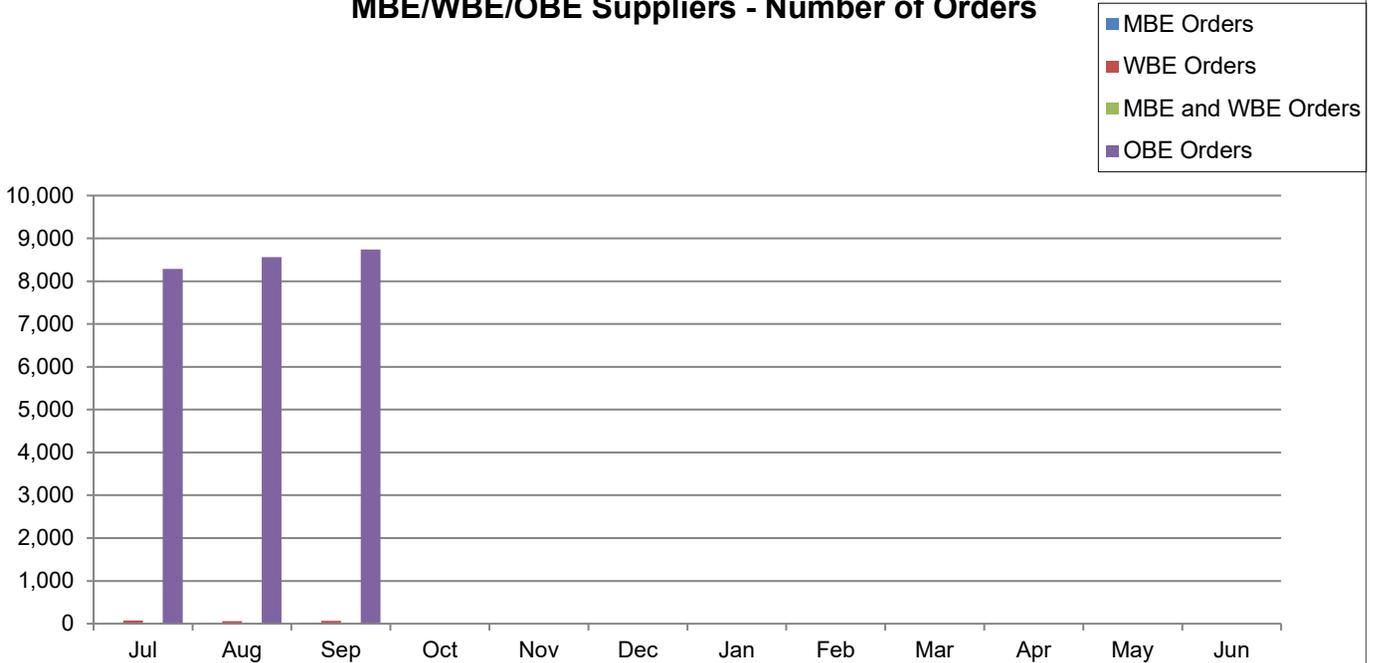
### MBE/WBE Suppliers - Purchase Amount Total

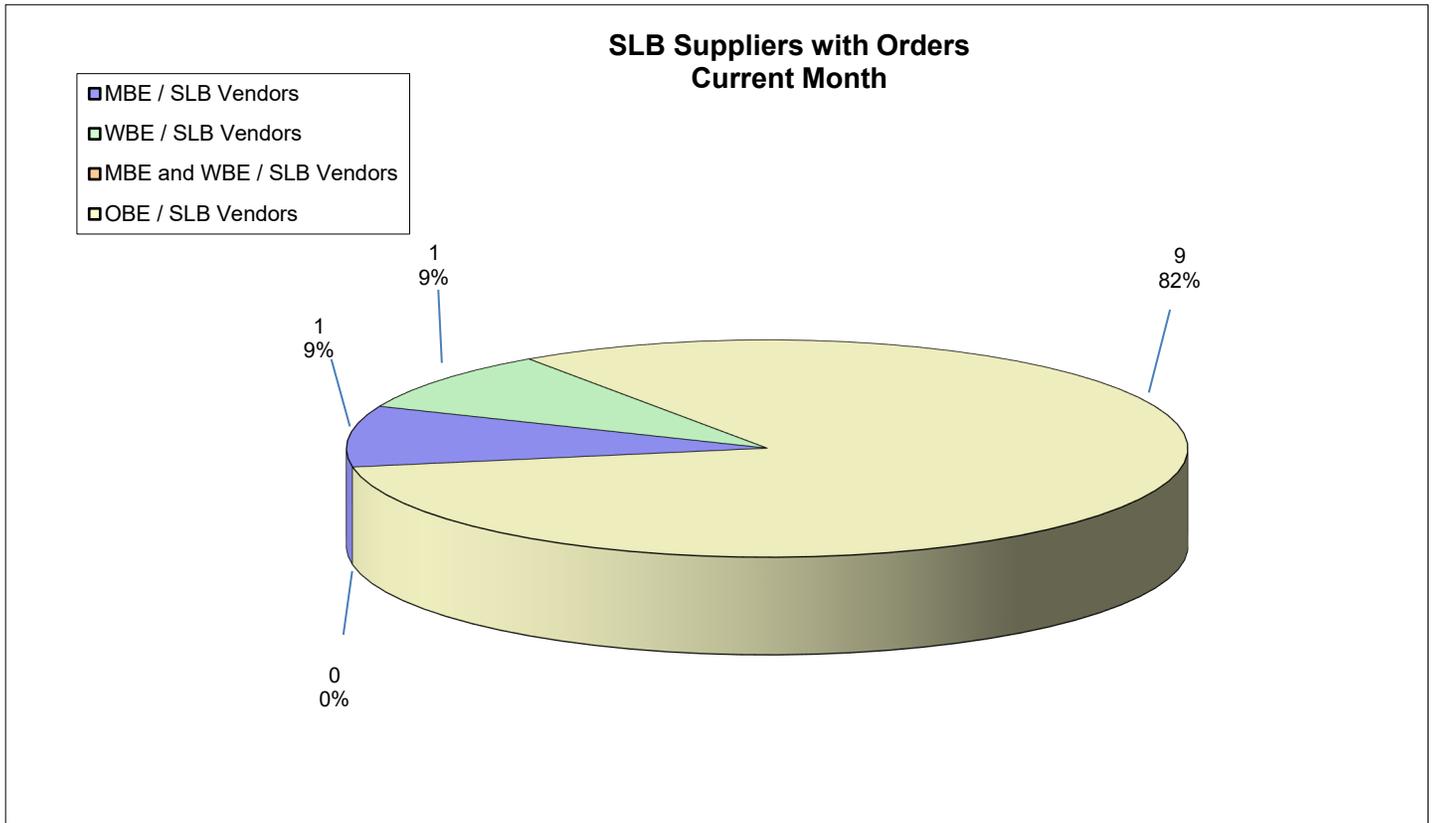


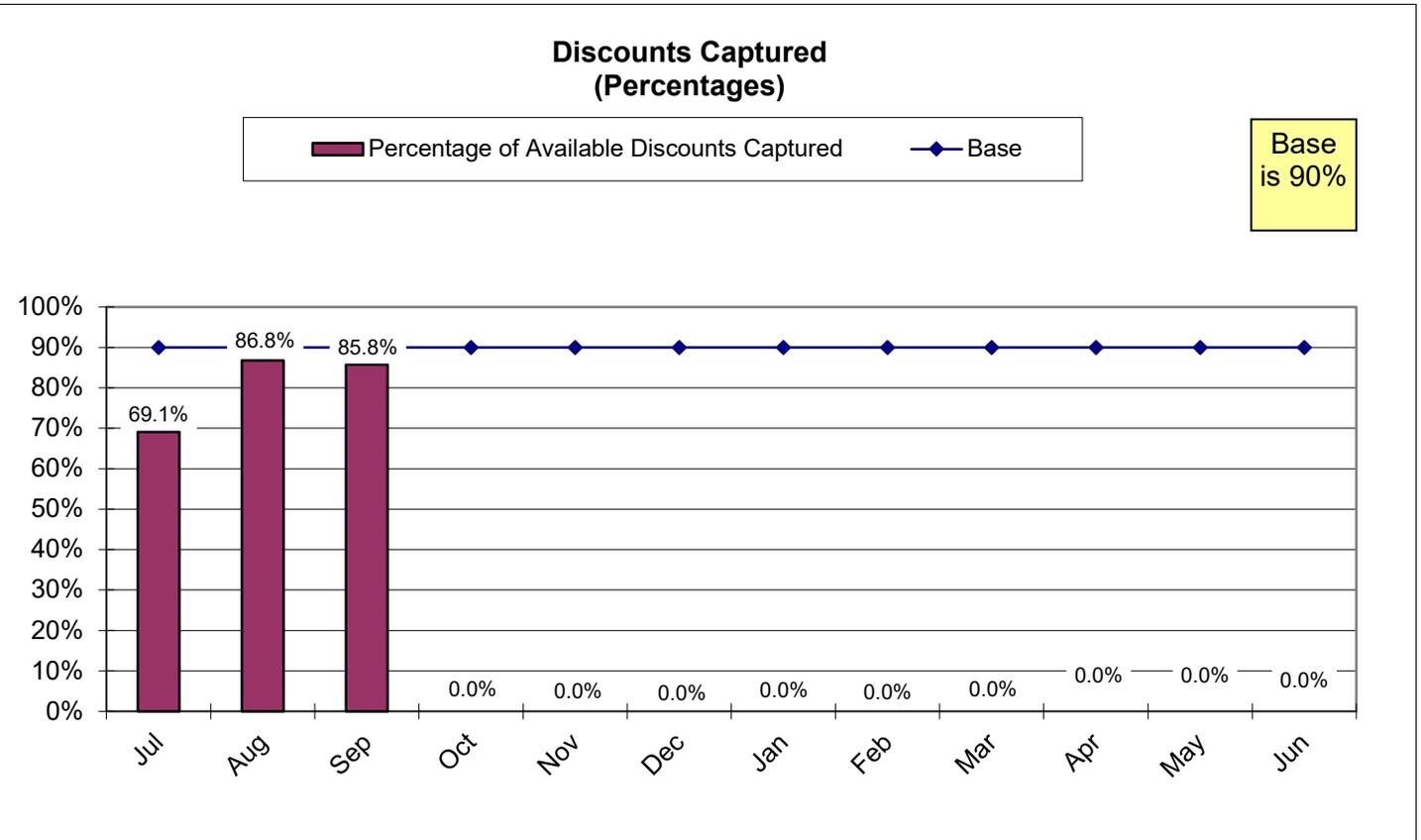
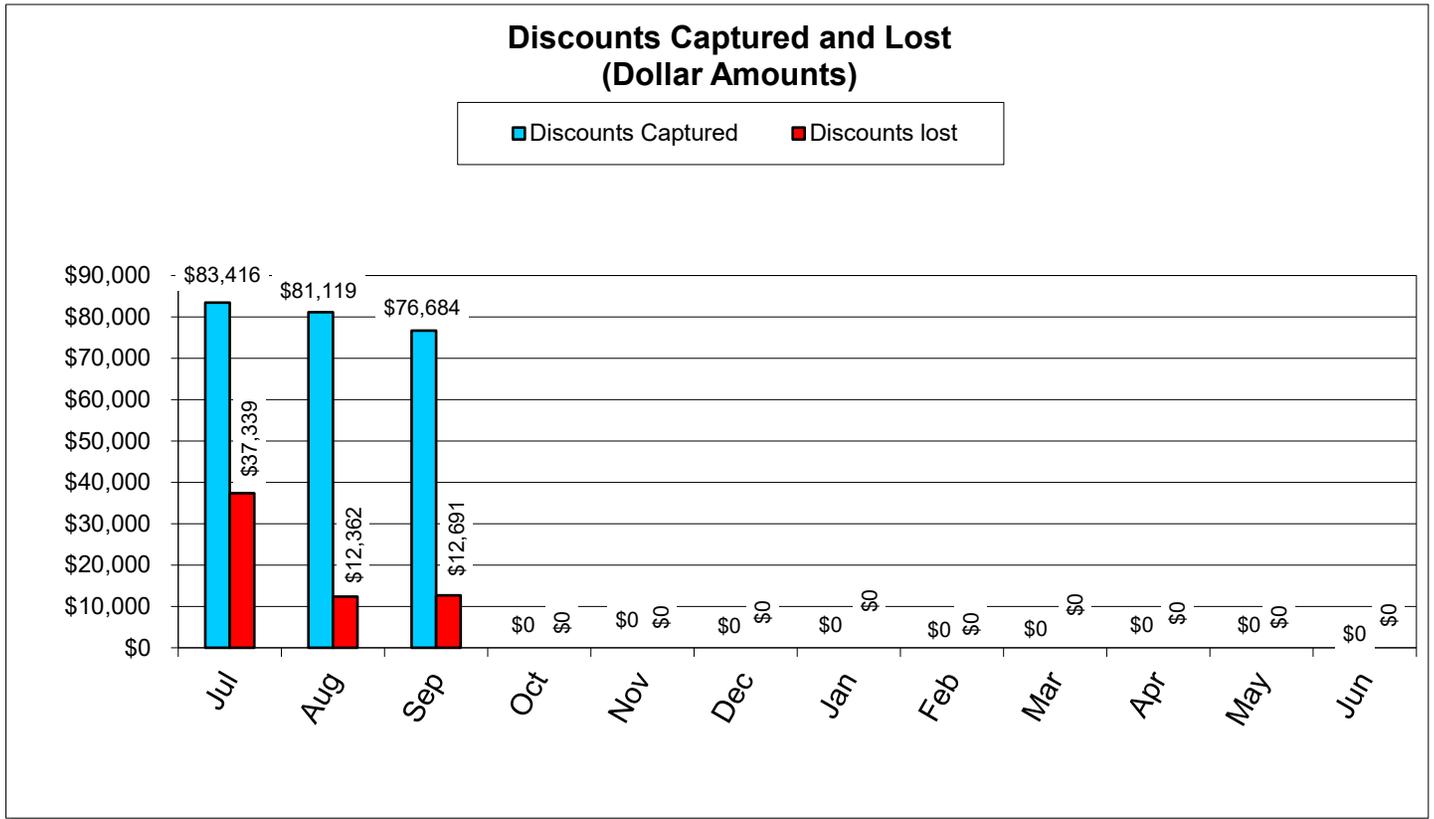
**MBE/WBE/OBE Suppliers - Number of Orders Current Month**

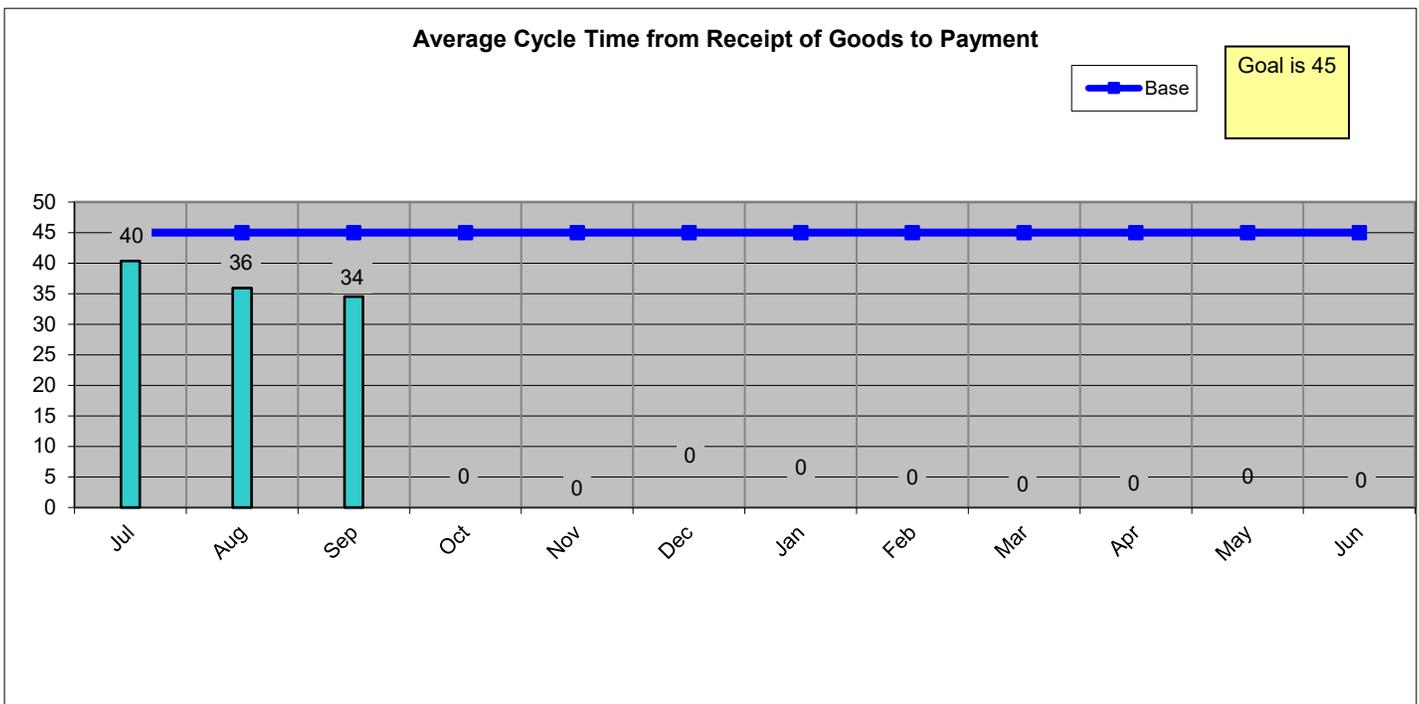
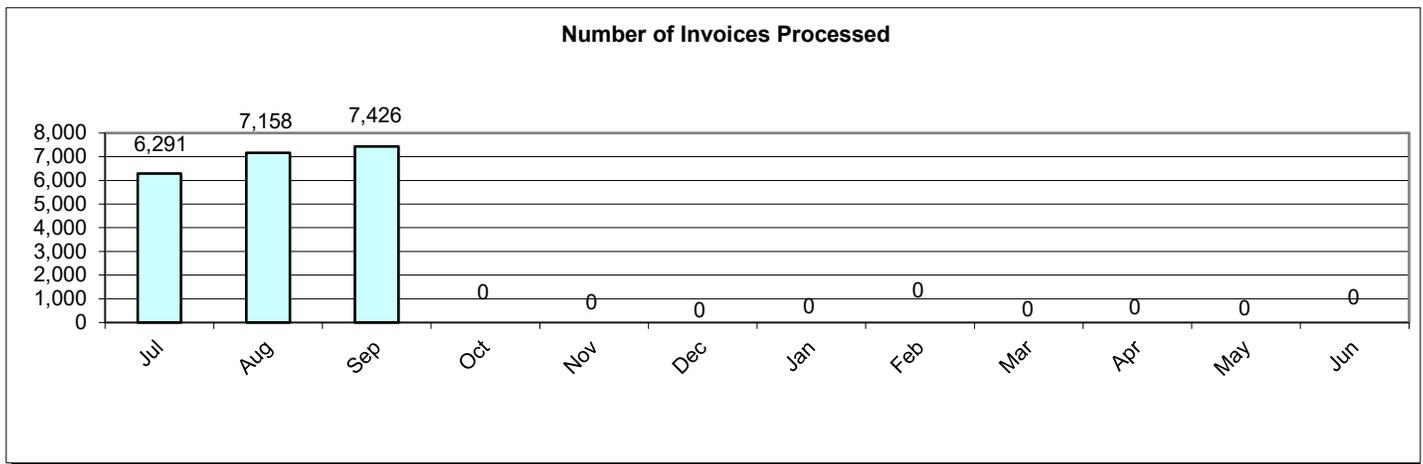
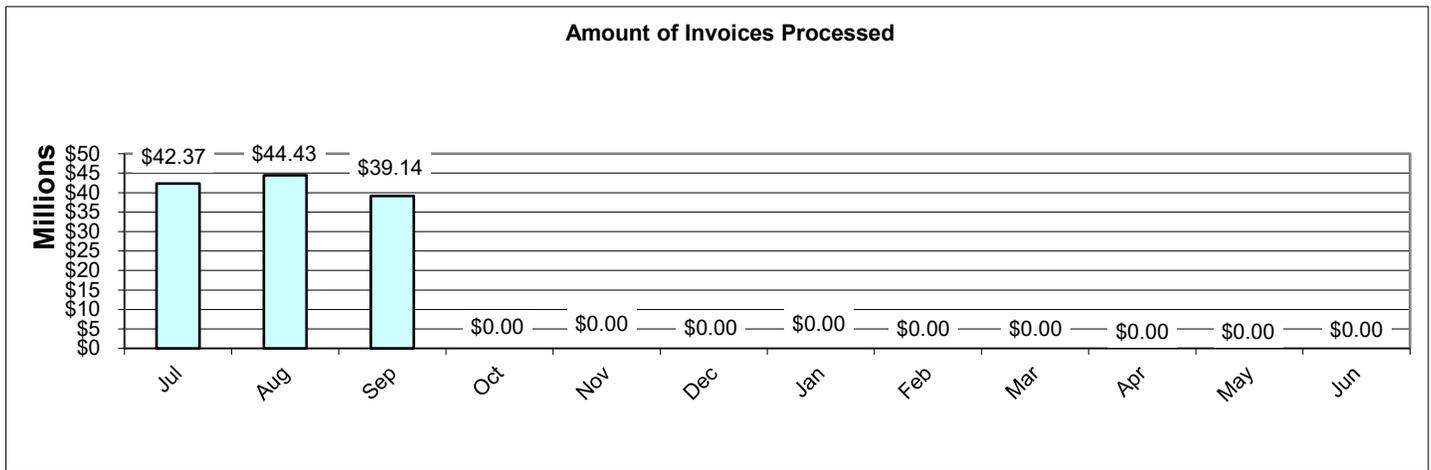


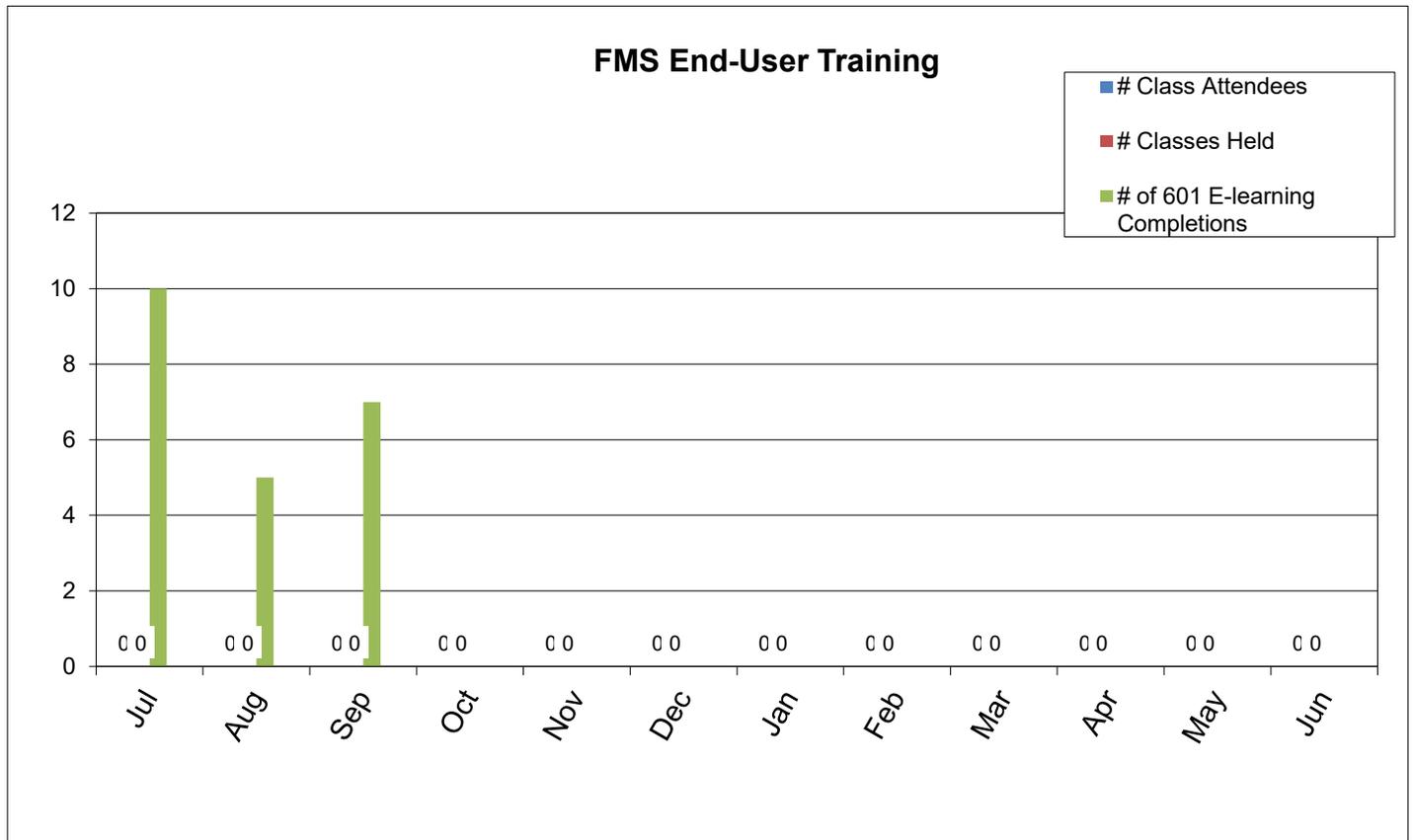
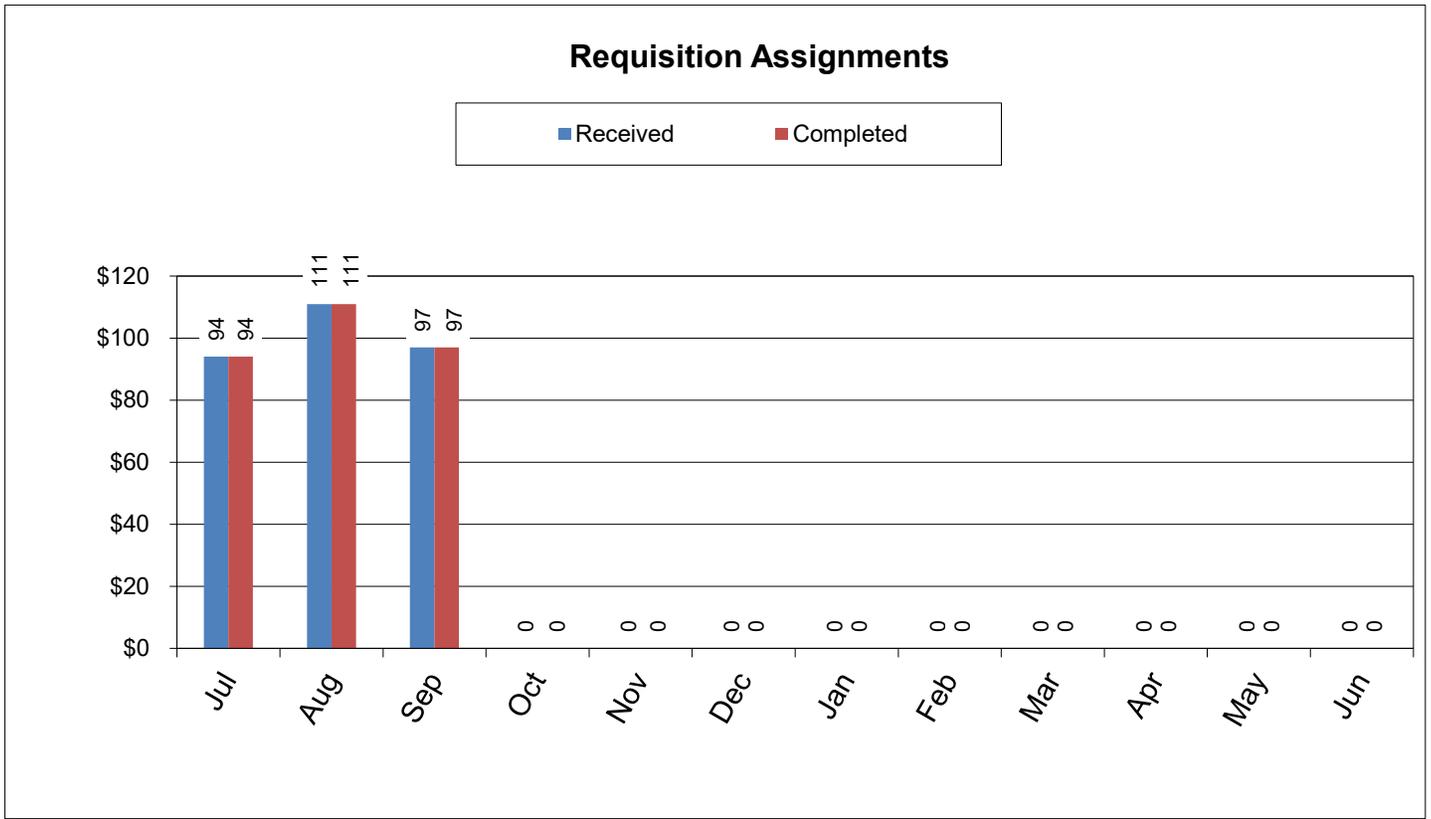
**MBE/WBE/OBE Suppliers - Number of Orders**











**DORMANT REPORT**

<b>Unit</b>	<b>Jul 2025</b>	<b>Aug 2025</b>	<b>Sep 2025</b>	<b>Oct 2025</b>	<b>Nov 2025</b>	<b>Dec 2025</b>
A01	\$14,652.12	\$14,652.12	\$14,820.07			
A02	\$20,863.10	\$21,389.61	\$21,914.37			
A03	\$21,045.73	\$20,961.42	\$20,841.92			
A04	\$28,219.79	\$27,788.50	\$29,068.45			
A05	\$20,695.45	\$20,638.60	\$20,181.83			
A07	\$44,766.57	\$44,927.66	\$51,103.30			
A08	\$120,551.05	\$114,706.71	\$112,855.20			
A09	\$579.17	\$579.17	\$661.18			
A10	\$8,346.85	\$9,009.54	\$9,694.06			
A11	\$1,926.45	\$1,926.45	\$1,957.70			
A13	\$41,417.66	\$41,168.09	\$40,464.37			
A14	\$42,756.91	\$46,722.40	\$53,109.65			
A15	\$27,158.86	\$27,124.20	\$27,658.06			
A16	\$4,803.72	\$4,803.72	\$1,505.92			
A17	\$33,443.13	\$33,176.88	\$33,121.12			
A18	\$27,883.24	\$27,779.70	\$31,846.74			
A19	\$14,915.28	\$14,915.28	\$18,149.60			
A20	\$6,873.85	\$6,873.85	\$6,702.29			
A21	\$6,320.06	\$6,295.06	\$9,472.05			
A22	\$18,199.79	\$18,613.13	\$19,043.62			
A23	\$16,646.78	\$16,646.78	\$17,241.58			
A24	\$11,548.88	\$11,637.06	\$11,520.31			
A25	\$981,762.13	\$981,780.93	\$938,629.14			
A27	\$12,857.39	\$12,402.90	\$12,215.71			
A28	\$4,365.85	\$4,347.53	\$5,147.41			
A29	\$15,249.75	\$15,249.75	\$18,691.55			
A31	\$2,210.89	\$2,440.87	\$3,739.21			
A32	\$6,542.34	\$6,542.34	\$6,890.92			
A33	\$228.23	\$228.23	\$254.32			
A35	\$21,103.92	\$21,107.45	\$23,599.67			
A36	\$21,063.68	\$21,101.55	\$21,740.31			
A37	\$19,080.12	\$18,247.13	\$16,614.85			
A38	\$20,942.65	\$20,643.93	\$19,520.92			
A39	\$14,403.69	\$14,801.85	\$15,782.61			
A40	\$10,960.70	\$11,088.63	\$10,985.55			
A41	\$18,790.95	\$18,856.60	\$19,374.90			
A42	\$28,063.34	\$28,033.68	\$28,921.60			
A43	\$2,700.15	\$2,700.15	\$3,527.88			
A44	\$33,577.84	\$34,446.60	\$32,272.22			
A45	\$26,217.03	\$26,143.32	\$29,728.58			
A46	\$13,662.66	\$13,685.25	\$13,456.54			
A47	\$29,773.40	\$29,684.74	\$29,936.29			
A48	\$18,268.55	\$18,477.53	\$18,344.35			
A49	\$18,598.47	\$18,107.17	\$18,248.82			
A51	\$16,817.30	\$17,419.75	\$17,850.88			
A52	\$51,561.93	\$51,646.89	\$53,960.93			
A53	\$10,155.55	\$10,155.55	\$10,803.86			
A55	\$6,910.58	\$6,910.58	\$7,876.71			
A56	\$14,739.32	\$15,142.46	\$14,467.24			
A57	\$20,175.53	\$19,575.73	\$17,898.76			
A58	\$8,945.73	\$8,945.30	\$8,991.96			
A59	\$14,544.47	\$14,539.57	\$14,724.43			
A60	\$12,530.03	\$12,530.03	\$13,181.83			
DCG	\$786,313.94	\$785,309.63	\$804,441.25			
E02	\$30,241.07	\$34,920.45	\$206,284.91			
E03	\$25,010.03	\$20,927.60	\$28,723.20			
G03	\$291.46	\$125.99	\$125.99			
<b>TOTAL:</b>	<b>\$2,852,275.09</b>	<b>\$2,850,603.59</b>	<b>\$3,039,888.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

