Dept. of General Services
Graphical Scorecard
Reporting Period: August 2026

Maiyo Lara
Supplier and Customer Relations
(213) 928-9525
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	Current YTD Totals	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Prior FY Year-End Totals	Average
Performance Measures - Contracting/Supplier Mgmt															
# Active Contracts	N/A	374	368											N/A	371
# Extended Contracts (5%)	9	5	4											89	5
Renewed Contracts (5%)	22	11	11											130	11
Renew/Replace/Extended (Valid Reason)	31	16	15											219	16
Renew/Replace/Extended (Invalid Reason)	85	50	35											446	N/A
% Renewed/extended contracts valid	N/A	24.2%	30.0%											N/A	N/A
% ARC Usage	90.5%	85.5%	93.3%											81.1%	89.4%
$ ARC Usage	$112,388,121.25	$37,541,874.31	$74,846,246.94											$712,913,088.88	$56,194,060.63
Total # of Events Withdrawn	0	0	0											0	0
Total # of Events Closed	47	19	28											557	24
Total # of Events Awarded	17	2	15											357	9
# of Suppliers in Database	N/A	12,320	12,329											N/A	12,325
# of Inactive Suppliers	N/A	7,668	7,667											N/A	7,668
# of Active Suppliers	N/A	4,652	4,662											N/A	4,657
# of Supplier W/ Orders this Month	N/A	521	555											N/A	538
# of MBE Suppliers W/ Orders this Month	N/A	3	6											N/A	5
# of WBE Suppliers W/ Orders this Month	N/A	5	9											N/A	7
# of DBE Suppliers W/ Orders this Month	N/A	1	6											N/A	4
# of SLB Suppliers W/ Orders this Month	N/A	5	8											N/A	7
Contract Savings (Figure = Annual Cost Saving + Annual Reverse Auction for reporting period)	$0.00	$0.00	$0.00											$317,915.81	$0.00
Performance Measures - Operational Efficiency															
Cycle Count Accuracy	N/A	70.2%	81.9%											N/A	76.1%
Dormant $ Value	N/A	$2,785,424.22	$2,777,993.38											N/A	$2,781,708.80
Excess $ Value	N/A	$9,528,434.19	$9,530,260.12											N/A	$9,529,347.16
$ Value of Total Inventory	N/A	$20,321,444.41	$20,076,487.67											N/A	$20,198,966.04
DCG (fill rate)	N/A	97.5%	96.9%											N/A	97.2%
Police MTD Availability	N/A	88.3%	88.3%											N/A	88.3%
Refuse	N/A	82.0%	82.0%											N/A	82.0%
Warehouse Sales & Returns															
Returns	-3,904.39	($1,767.71)	($2,136.68)											($77,456.34)	($1,952.20)
Issues	6,281,799.43	$3,644,608.57	$2,637,190.86											$32,127,475.19	$3,140,899.72
Salvage															
Overall	$68,363.56	$54,919.47	$13,444.09											$4,269,815.18	$34,181.78
GSD Stores (707/40 Salvage and Gen Fund 100/40)	$36,649.69	$24,033.00	$12,616.69											$2,725,110.96	$18,324.85

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Performance Measures - PO's New Queries															
BPO	$3,476,710.67	$1,692,517.55	$1,784,193.12											$20,964,785.69	$1,738,355.34
CPO	$112,388,121.25	$37,541,874.31	$74,846,246.94											$712,814,828.24	$56,194,060.63
SRD	$429,069.34	$254,317.93	$174,751.41											$2,053,618.49	$214,534.67
EPO	$0.00	$0.00	$0.00											$175,714.67	$0.00
VPO	$0.00	$0.00	$0.00											$0.00	$0.00
OPO>$100K	$4,751,345.51	$3,372,568.76	$1,378,776.75											$112,553,496.11	$2,375,672.76
OPO<$100K	$3,123,690.55	$1,067,963.70	$2,055,726.85											$29,868,477.16	$1,561,845.28
Total Value of Purchases	$124,168,937.32	$43,929,242.25	$80,239,695.07											$878,430,920.36	$62,084,468.66
BPO	3,336	1,684	1,652											20,178	1,668
CPO	13,139	6,564	6,575											78,289	6,570
SRD	292	164	128											1,546	146
EPO	0	0	0											2	0
VPO	0	0	0											0	0
OPO>$100K	12	6	6											214	6
OPO<$100K	112	37	75											1,036	56
Total Count of PO's	16,891	8,455	8,436											101,265	8,446
BPO (average)	$1,042.18	$1,005.06	$1,080.02											$1,038.99	$1,042.18
CPO (average)	$8,553.78	$5,719.36	$11,383.46											$9,104.92	$8,553.78
SRD (average)	$1,469.42	$1,550.72	$1,365.25											$1,328.34	$1,469.42
EPO (average)	$0.00	$0.00	$0.00											$0.00	#DIV/0!
VPO (average)	$0.00	$0.00	$0.00											$0.00	#DIV/0!
OPO>$100K (average)	$395,945.46	$562,094.79	$229,796.13											$525,950.92	$395,945.46
OPO<$100K (average)	$27,890.09	$28,863.88	$27,409.69											$28,830.58	$27,890.09
Overall Average	$7,351.19	$5,195.65	$9,511.58											$8,674.58	$7,351.19
Cycle Time from Req to PO Award:															
PO's > $100,000 Cycle Days (100K)	N/A	19	30											N/A	24
PO's < $100,000 Cycle Days (99K)	N/A	9	17											N/A	13
Confirming PO's Cycle Days	N/A	7	15											N/A	11
Number of CPO's created with Punchout	1,876	937	939											10,008	938
Dollar amount	$3,074,909.17	$1,289,697.21	$1,785,211.96											$28,738,897.33	$1,537,454.59
Prime MBE / WBE / OBE															
MBE Purchases	$274,835.02	$119,052.12	$155,782.90											$1,239,450.23	$137,417.51
WBE Purchases	$493,245.54	$279,199.39	$214,046.15											$4,194,418.16	$246,622.77
MBE and WBE Purchases	$150,952.65	$85,702.59	$65,250.06											$487,332.15	$75,476.33
OBE Purchases	$122,749,409.36	$43,495,020.77	$79,254,388.59											$864,109,574.11	$61,374,704.68
MBE Orders	37	25	12											155	19
WBE Orders	134	66	68											762	67
MBE and WBE Orders	28	20	8											106	14
OBE Orders	16,653	8,347	8,306											99,807	8,327
Prime SLB Vendor Count With Orders															
MBE / SLB Vendors	0	0	0											11	0
WBE / SLB Vendors	4	1	3											22	2
MBE and WBE / SLB Vendors	0	0	0											1	0
OBE / SLB Vendors	9	4	5											92	5
Performance Measures - Payment Services															
Discounts Captured	$144,162.20	$55,889.59	$88,272.61											$918,459.00	$72,081.10
Discounts Lost	$26,721.18	$17,496.84	$9,224.34											$207,985.91	$13,360.59
Total Discounts Available	$170,883.38	$73,386.43	$97,496.95											$1,126,444.91	$85,441.69
Percentage of Available Discounts Captured	84.4%	76.2%	90.5%											81.5%	83.3%
# of INs Processed	12,713	5,994	6,719											86,487	6,357
IN Amount	$65,938,538.57	$34,160,156.01	$31,778,382.56											$468,292,956	$32,969,269
Average Cycle Time from Receipt of Invoice to Generation of Payment	N/A	44.5	44.5											N/A	44.5
Invoices Greater than (30) Days	N/A	3,759	3,364											N/A	3,561.5
# of Credit Memos	N/A	76	79											N/A	
CM's Open Amount	N/A	-$3,589	-$144,160											N/A	
CM's Closed Amount	N/A	-$38,575	-$33,375											N/A	
CM's Total Amount	N/A	-$42,165	-$177,535											N/A	
E-Pay Invoices processed	N/A	958	1,185											N/A	1,072
E-Pay Invoices dollar amount total	N/A	$1,495,493.60	$2,549,745.30											N/A	$2,022,619
Performance Measures - Supplier & Customer Relations															
Requisition Assignments Received	187	103	84											1,079	94
Requisition Assignments Completed	187	103	84											1,079	94

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Supplier Performance															
Total Forms Received	0	0	0											9	0
Total Forms Requiring Hearings	0	0	0											0	0
Number of Hearings Held	0	0	0											0	0
Pending Hearings	0	0	0											0	0

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Performance Measures - FMS Support															
SnowTickets Opened	87	36	51											465	44
SnowTickets In Progress	12	6	6											56	6
SnowTickets On Hold	1	1	0											11	1
SnowTickets Canceled	0	0	0											0	0
SnowTickets Closed	54	18	36											317	27
SnowTickets Resolved	20	11	9											74	10
FMS User Training															
# Class Attendees	8	7	1											46	4
# Classes Held	3	2	1											20	2
# of 601 E-learning Completions	45	36	9											137	23
Average Attendees Per Class	2	4	1											1	2
Local Business Preference Program															
# of Vendors Receiving 8% Preference	0	0	0											0	0
Additional Cost of Awarding to a Certified Local Vendor	$0.00	$0.00	$0.00											$256,383.90	$0.00
Performance Measures - Quality & Process															
Timeliness of Scorecard Completed	2	1	1											12	1
Timeliness of Scorecard (Exception)	0	0	0											0	0

Date: September 17, 2026

To: Melissa Yusilon
Assistant General Manager

From: Maiyo Lara, Chief Mangement Analyst
Supplier and Customer Relations

Subject: **SSD Scorecard for August 2026**

Attached is the Supply Services Division Graphic Scorecard for August 2026.

The report includes information on procurement process activities obtained through various divisional monthly reports and FMS queries for August 2026. Please note that year-to-date figures do not necessarily represent current year-to-date totals as of the end of this month's scorecard; rather, it is a sum of each month's snapshot totals as queried in InfoAdvantage at the end of each month. DCE, DCF, and VLA warehouses have also been included in this report.

If you have any questions that require additional information, please feel free to contact me at (213) 928-9525.

Attachments

Department of General Services

August 2026
Scorecard

Supplier & Customer Relations

Melissa Yusilon
Assistant General Manager

Prepared by: Maiyo Lara, Chief Management Analyst

Support Staff: Brian Swanson, Sr. Management Analyst II
Gerald Chong, Management Analyst
Christine Rosenberry, Management Analyst

Dept. of General Services
Scorecard Graphical Analysis
Reporting Period: August 2026

Contracts				
	July	*August*	*Base*	*Variance* [2]
# of Active Contracts	374	368	900	-59.1%
On Time Replace %	24%	30%	100.0%	-70.0%
Renew/Replace Extended Valid Reason	16	15	38	-60.3%
Renew/Replace Extended Invalid Reason	50	35	0	N/A
Total # of Events Withdrawn	0	0	N/A	N/A
Total # of Events Closed	19	28	N/A	N/A
Total # of Events Awarded	2	15	N/A	N/A

Suppliers				
	July	*August*	*Base*	*Variance* [2]
#Active Suppliers in database	4,652	4,662	10,600	-56.0%
# Suppliers w/ orders (current)	521	555	1,060	-47.6%
# Inactive Suppliers in database	7,668	7,667	N/A	N/A
# of MBE Suppliers	3	6	N/A	N/A
# of WBE Suppliers	5	9	N/A	N/A
# of DBE Suppliers	1	6	N/A	N/A
# of SLB Suppliers	5	8	N/A	N/A

Contract Savings				
	July	*August*	*YTD*	*Variance* [1]
$ Amount of Savings	$0	$0	$0	N/A

Cycle Count Accuracy				
	July	*August*	*Goal*	*Variance* [2]
Count Accuracy	70.2%	81.9%	95.0%	-13.7%

Warehouse Inventory Values				
	July	*August*	*Monthly Avg*	*Variance* [1]
Dormant Inventory	$2,785,424	$2,777,993	$2,781,709	-0.3%
Excess Inventory	$9,528,434	$9,530,260	$9,529,347	0.0%
Total Inventory	$20,321,444	$20,076,488	$20,198,966	-1.2%

Warehouse Inventory Fill Rates				
	July	*August*	*Goal*	*Variance* [2]
DCG	97.5%	96.9%	90.0%	7.7%

Customer Equipment Availability				
	July	*August*	*Goal*	*Variance* [3]
Police MTD	88.3%	88.3%	90.0%	-1.9%
Refuse	82.0%	82.0%	80.0%	2.5%

Warehouse Sales and Returns				
	July	*August*	*YTD*	*Variance* [1]
Issues	$3,644,609	$2,637,191	$6,281,799	-27.6%
Returns	-$1,768	-$2,137	-$3,904	20.9%
Total	$3,642,841	$2,635,054	$6,277,895	-27.7%

Salvage				
	July	*August*	*YTD*	*Variance* [1]
Overall	$54,919	$13,444	$68,364	-75.5%
General Services	$24,033	$12,617	$36,650	-47.5%
Percentage	43.8%	93.8%	53.6%	

Purchase Order Amounts by Type				
	July	*August*	*YTD*	*Average*
Blanket POs	$1,692,518	$1,784,193	$3,476,711	$1,738,355
Contract POs [4]	$37,541,874	$74,846,247	$112,388,121	$56,194,061
Stock Request Documents	$254,318	$174,751	$429,069	$214,535
Emergency POs	$0	$0	$0	$0
Victory POs	$0	$0	$0	$0
One-Time POs > $100K	$3,372,569	$1,378,777	$4,751,346	$2,375,673
One-Time POs < $100K	$1,067,964	$2,055,727	$3,123,691	$1,561,845
Totals	$43,929,242	$80,239,695	$124,168,937	$62,084,469

Purchase Order Counts by Type				
	July	*August*	*YTD*	*Average*
Blanket POs	1,684	1,652	3,336	1,668
Contract POs [4]	6,564	6,575	13,139	6,570
Stock Request Documents	164	128	292	146
Emergency POs	0	0	0	0
Victory POs	0	0	0	0
One-Time POs > $100K	6	6	12	6
One-Time POs < $100K	37	75	112	56
Totals	8,455	8,436	16,891	8,446

Percent of Procurement via Contract PO's vs Total PO's				
	July	*August*	*Goal*	*Percentage*
Contract POs $ Total	$37,541,874	$74,846,247	50.0%	93.3%
Contract POs Count	6,564	6,575	50.0%	77.9%

Monthly Totals for Purchase Orders Compared to Monthly Goal				
	July	*August*	*Goal*	*Variance* [3]
$ Amount	$43,929,242	$80,239,695	$25,000,000	$55,239,695
Counts	8,455	8,436	2,100	6,336

Cycle Time from Requisitions Assigned to Purchase Order Awards				
	July	*August*	*Goal*	*Variance* [2]
Regular POs > $100K	19	30	60	-50.8%
Regular POs < $100K	9	17	40	-57.2%
Confirming POs	7	15	30	-51.6%

CPO's created with Punchout				
	July	*August*	*YTD*	*Average*
Number of CPO's	937	939	1,876	938
Dollar Amount	$1,289,697.21	$1,785,211.96	$3,074,909.17	$1,537,454.59

[1] Variance computed based on current month compared to prior month

[2] Variance computed based on current month compared to base/goal

[3] Variance computed based on current month compared to NIGP benchmark

Dept. of General Services
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MBE/WBE/OBE Supplier Purchase Amount Totals				
	July	*August*	*Monthly Avg*	*YTD*
MBE	$119,052	$155,783	$137,418	$274,835
WBE	$279,199	$214,046	$246,623	$493,246
MBE/WBE	$85,703	$65,250	$75,476	$150,953
OBE	$43,495,021	$79,254,389	$61,374,705	$122,749,409
Total	$43,978,975	$79,689,468	$61,834,221	$123,668,443

MBE/WBE/OBE Supplier Purchase Order Total Count				
	July	*August*	*Monthly Avg*	*YTD*
MBE	25	12	19	37
WBE	66	68	67	134
MBE/WBE	20	8	14	28
OBE	8,347	8,306	8,327	16,653
Total	8,458	8,394	8,426	16,852

# of SLB Suppliers with Orders				
	July	*August*	*Monthly Avg*	*YTD*
MBE - SLB	0	0	0	0
WBE - SLB	1	3	2	4
MBE/WBE - SLB	0	0	0	0
OBE - SLB	4	5	5	9
Total SLB	5	8	7	13

Early Payments Discounts				
	July	*August*	*Goal*	*YTD*
Captured	$55,890	$88,273	$77,998	$144,162
Lost	$17,497	$9,224	$19,499	$26,721
Total Available Discounts	$73,386	$97,497	$97,497	$170,883
Percent Taken	76.2%	90.5%	80.0%	84.4%

Invoices				
	July	*August*	*Monthly Avg*	*YTD*
Count	5,994	6,719	6,357	12,713
Amount	$34,160,156	$31,778,383	$32,969,269	$65,938,539

Average Cycle Time from Receipt of Goods to Generation of Payment				
	July	*August*	*Goal*	*Variance* [1]
Cycle Time	44	45	40	11.3%

E-Pay Invoices				
	July	*August*	*Monthly Avg*	*YTD*
Number of E-Pay invoices processed	958	1,185	1,072	2,143
Dollar Amount Total	$1,495,494	$2,549,745	$2,022,619	$4,045,239

Requisition Assignments				
	July	*August*	*Monthly Avg*	*YTD*
Received	103	84	94	187
Completed	103	84	94	187
% Completed	100.0%	100.0%	100.0%	100.0%

Supplier Performance				
	July	*August*		*YTD*
Total Forms Received	0	0		0
Total Forms Requiring a Hearing	0	0		0
Number of Hearings Held	0	0		0
Pending Hearings	0	0		0

SnowTickets - FMS Help Desk				
	July	*August*	*Monthly Avg*	*YTD*
Opened	36	0	44	87
In Progress	6	6	6	12
On Hold	1	0	1	1
Canceled	0	0	0	0
Closed	18	36	27	54
Resolved	11	9	10	20

FMS End-User Training				
	July	*August*	*Monthly Avg*	*YTD*
# of Attendees	7	1	4	8
# of Classes Held	2	1	2	3
Average Attendees per Class	4	1	2	2

Local Business Preference Program				
	July	*August*	*Monthly Avg*	*YTD*
Additional Cost to Award	$0	$0	$0	$0

[1] Variance computed based on current month compared to base/goal

General Services Dept.
Modified Scorecard Graphical Analysis
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Performance Measures	Prior Yr. Monthly Avg	Current Month	%
# Active Contracts	396	368	93%
# of Extended Contracts	2	4	200%
# Renewed Contracts	7	11	157%
Total # of Events Withdrawn	0	0	0%
Total # of Events Closed	43	28	65%
Total # of Events Awarded	23	15	65%
$ Contract Savings	$0	$0	#DIV/0!
# Active suppliers	4,534	4,662	103%
# Approved Suppliers with Orders	628	555	88%
# Inactive suppliers	7,676	7,667	100%

Warehouse/Inventory Management	Prior Year Monthly Avg	Current Month	%
$ Value of Total Inventory	$21,306,636	$20,076,488	94%

	Base	Current Month	%
Dormant $ Value (10%)	N/A	$2,777,993	
Excess $ Value (for those greater than 3.25 months use) (10%)	N/A	$9,530,260	
Cycle Count Accuracy	95.0%	81.9%	86%
Fill Rate (DCG)	95.0%	96.9%	102%
Police MTD (Projects Awaiting Parts)	90.0%	88.3%	98%
Refuse	80.0%	82.0%	103%

Financial Management System 2.0 Support Performance Measures	Prior Yr. Monthly Avg	Current Month	
SnowTickets Opened	30	0	
SnowTickets In Progress	3	6	
SnowTickets On Hold	0	0	
SnowTickets Canceled	0	0	
SnowTickets Closed	22	36	
SnowTickets Resolved	5	9	
FMS 2.0 End User Training :			
# Classes Held	0	1	
# Class Attendees	0	1	

Salvage, Issues and Returns	Prior Month	Current Month	
Salvage - Overall	$54,919	$13,444	
Salvage - GSD	$24,033	$12,617	
Warehouse Issues	$3,644,609	$2,637,191	
Warehouse Returns	-$1,768	-$2,137	

Prime MBE/WBE Suppliers Purchase Amount Totals	Prior Month	Current Month	%
OBE Purchases	$43,495,021	$79,254,389	182%
MBE / Non-WBE Purchases	$119,052	$155,783	131%
WBE / Non-MBE Purchases	$279,199	$214,046	77%
WBE / MBE Purchases	$85,703	$65,250	76%

Number of MBE/WBE Orders	Prior Month	Current Month	%
OBE Suppliers with Orders	8,347	8,306	100%
MBE / Non-WBE Suppliers with Orders	25	12	48%
WBE / Non-MBE Suppliers with Orders	66	68	103%
WBE / MBE Suppliers with Orders	20	8	40%

Supplier Performance	Prior Month	Current Month	
Total Forms Received	0	0	
Total Forms Requiring Hearings	0	0	
Number of Hearings Held	0	0	
Pending Hearings	0	0	

Performance Measures	Prior Yr. Monthly Avg	Current Month	%
Total # of Purchases (BPOs+CPOs+SRDs+OPOs)	8,674	8,436	
Total Order $ Value (BPOs+CPOs+SRDs+OPOs)	$71,829,018	$80,239,695	
# BPOs Processed	1,885	1,652	20%
$ Value of BPOs Processed	$1,779,677	$1,784,193	2%
Average $ Value (BPOs)	$944	$1,080	-
# CPOs Processed	6,577	6,575	78%
$ Value of CPOs Processed	$63,669,754	$74,846,247	93%
Average $ Value (CPOs)	$9,681	$11,383	-
# SRDs Processed	130	128	2%
$ Value of SRDs Processed	149,097	174,751	0%
Average $ Value (SRDs)	N/A	$1,365	-
OPOs >$100k	7	6	0%
$ Value of OPOs > $100k	$4,174,996	$1,378,777	2%
Average $ Value (OPOs > $100k)	$596,428	$229,796	-
OPOs < $100k	75	75	1%
$ Value of OPOs < $100k	$2,055,494	$2,055,727	3%
Average $ Value (OPOs < $100k)	$27,407	$27,409.69	-

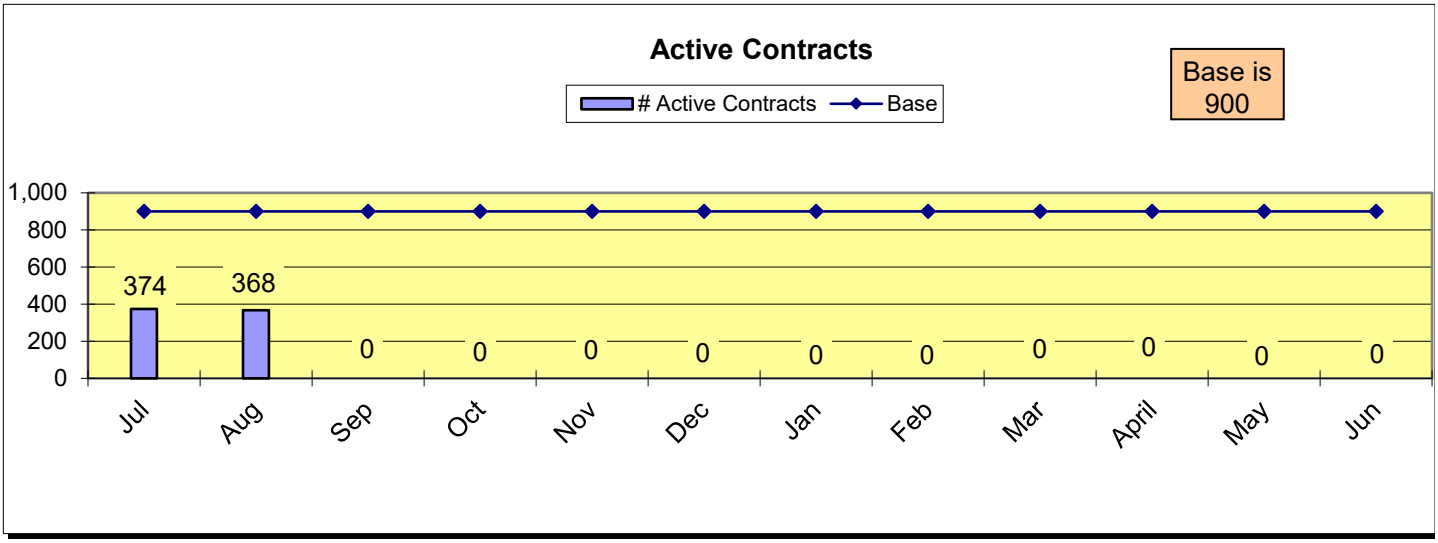
Payment Services Performance Measures	Base	Current Month	%
Early Payment Discount Dollars Captured	N/A	$88,273	91%
Early Payment Discount Dollars Not Captured	N/A	$9,224	9%
Average Cycle Time from Receipt of Goods to Generation of Payment	40d	45d	90%
# of Invoices Processed	N/A	6,719	N/A

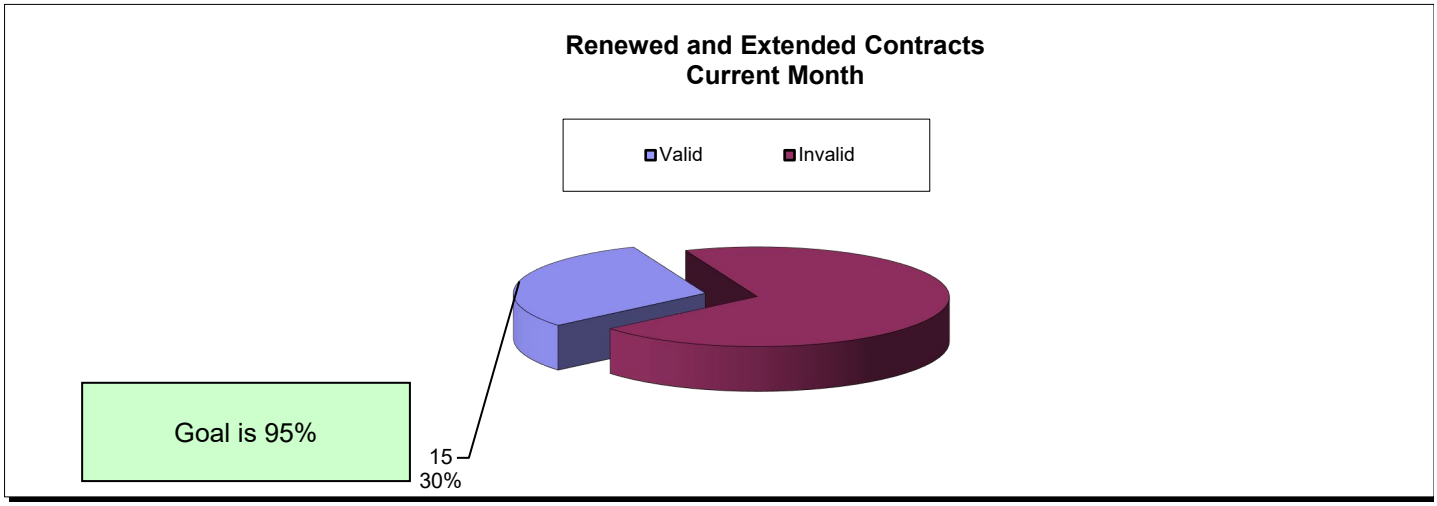
Performance Measures - Operation Analysis	Current Qty Received	Completed	%
Requisition Assignments	84	84	100%

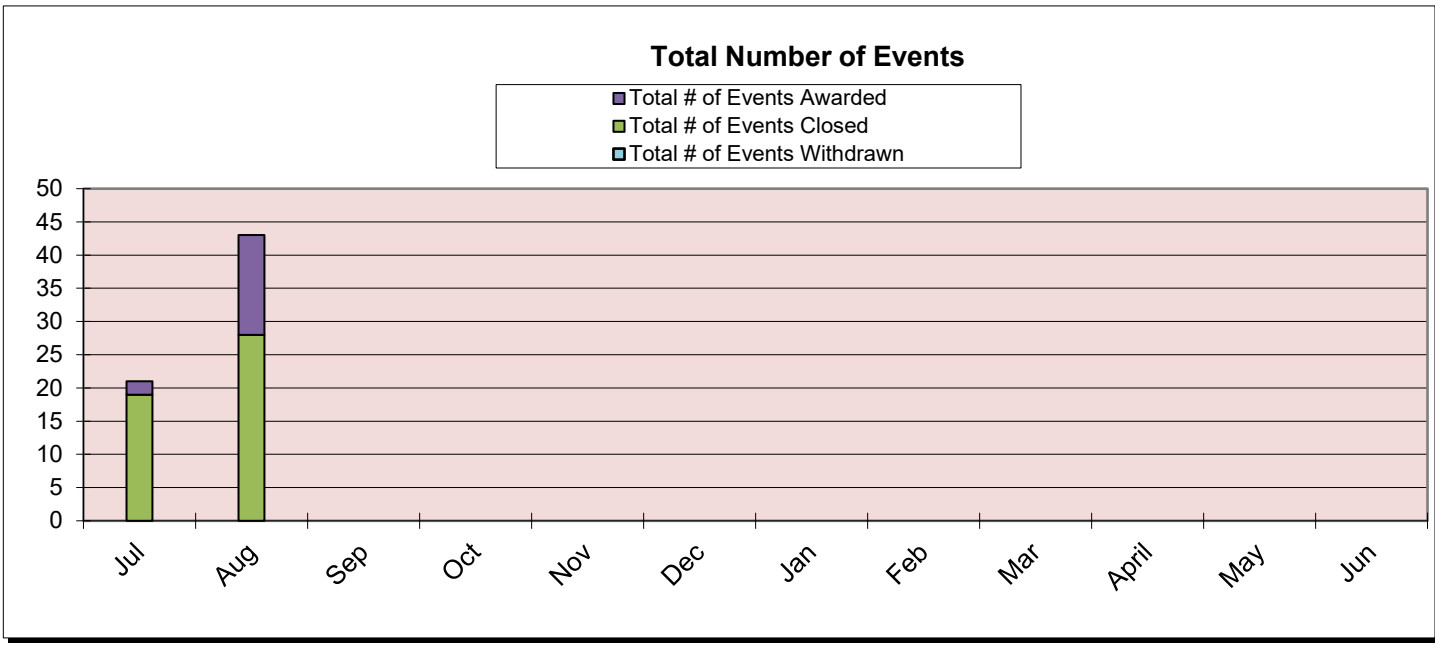
Performance Measures-Quality and Process	Received	Completed	%
Timeliness of Scorecard	0	1	N/A
% of Recommendations Adopted	0%	0%	0%

Cycle Time for Requisitions Assigned to Purchase Orders	Goal	Current Month	%
Average Cycle Time to Establish a PO Equal or Greater than $100,000	60d	30d	49%
Average Cycle Time to Establish a PO Less than $100,000	40d	17d	43%
Average Cycle Time to Establish a Confirming PO	30d	15d	48%

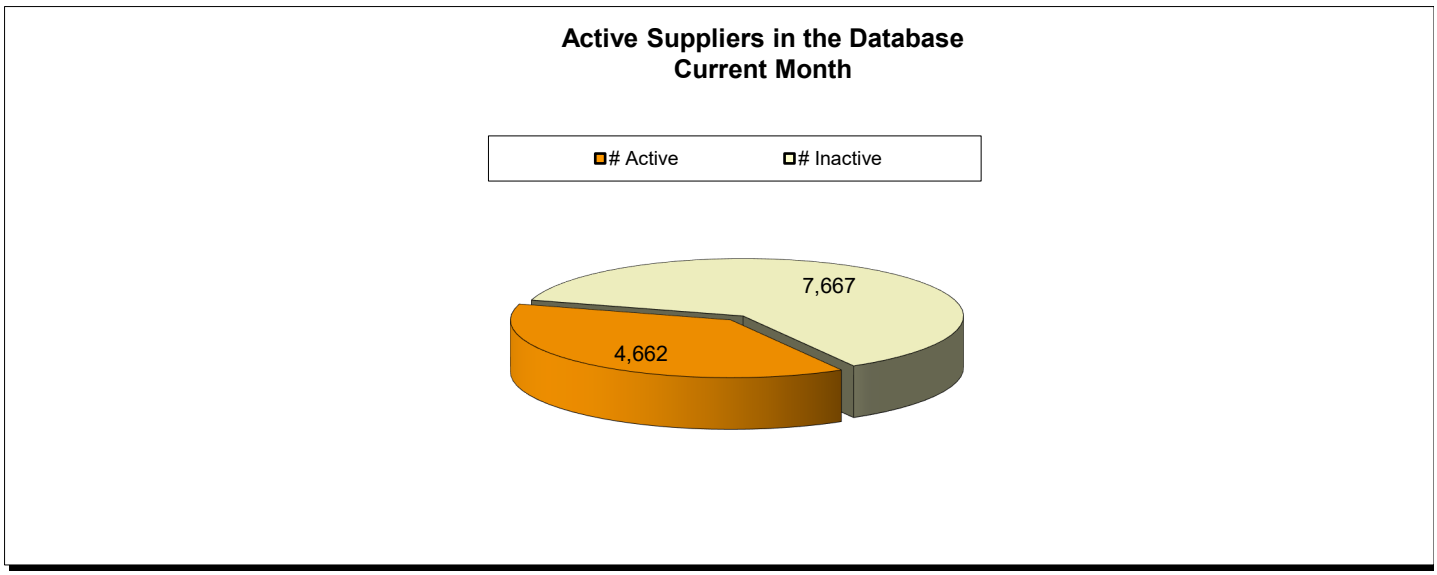
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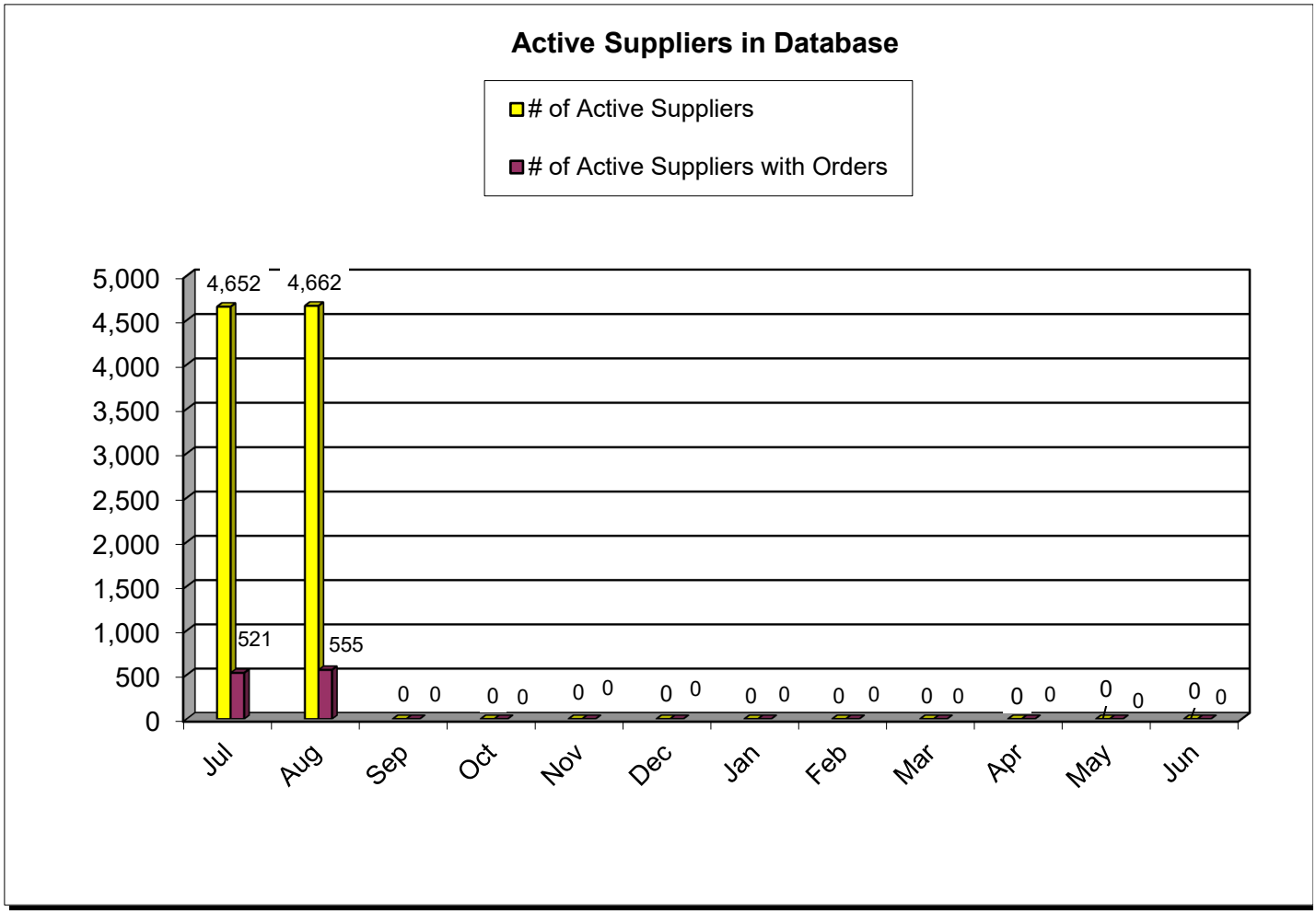




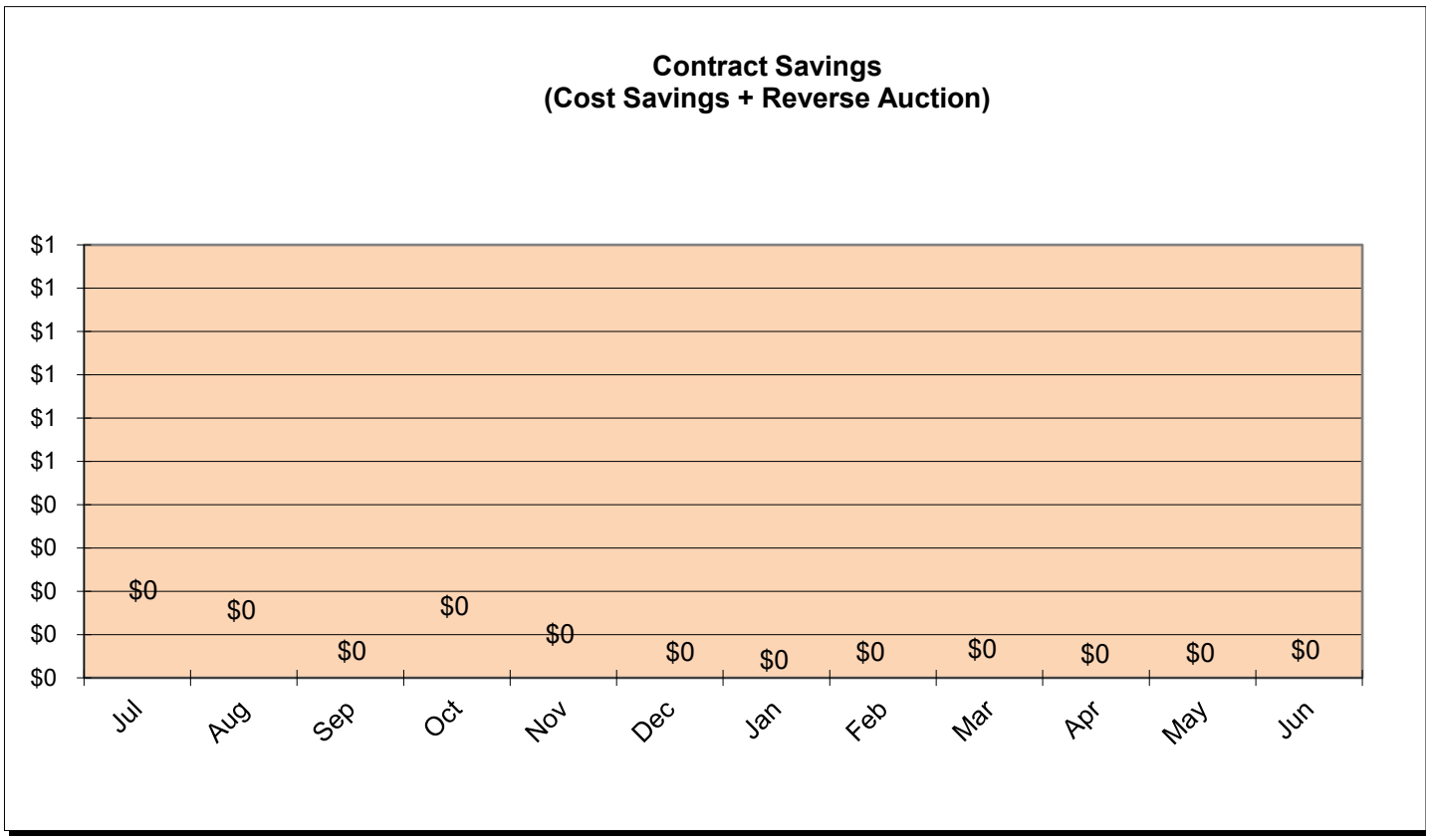


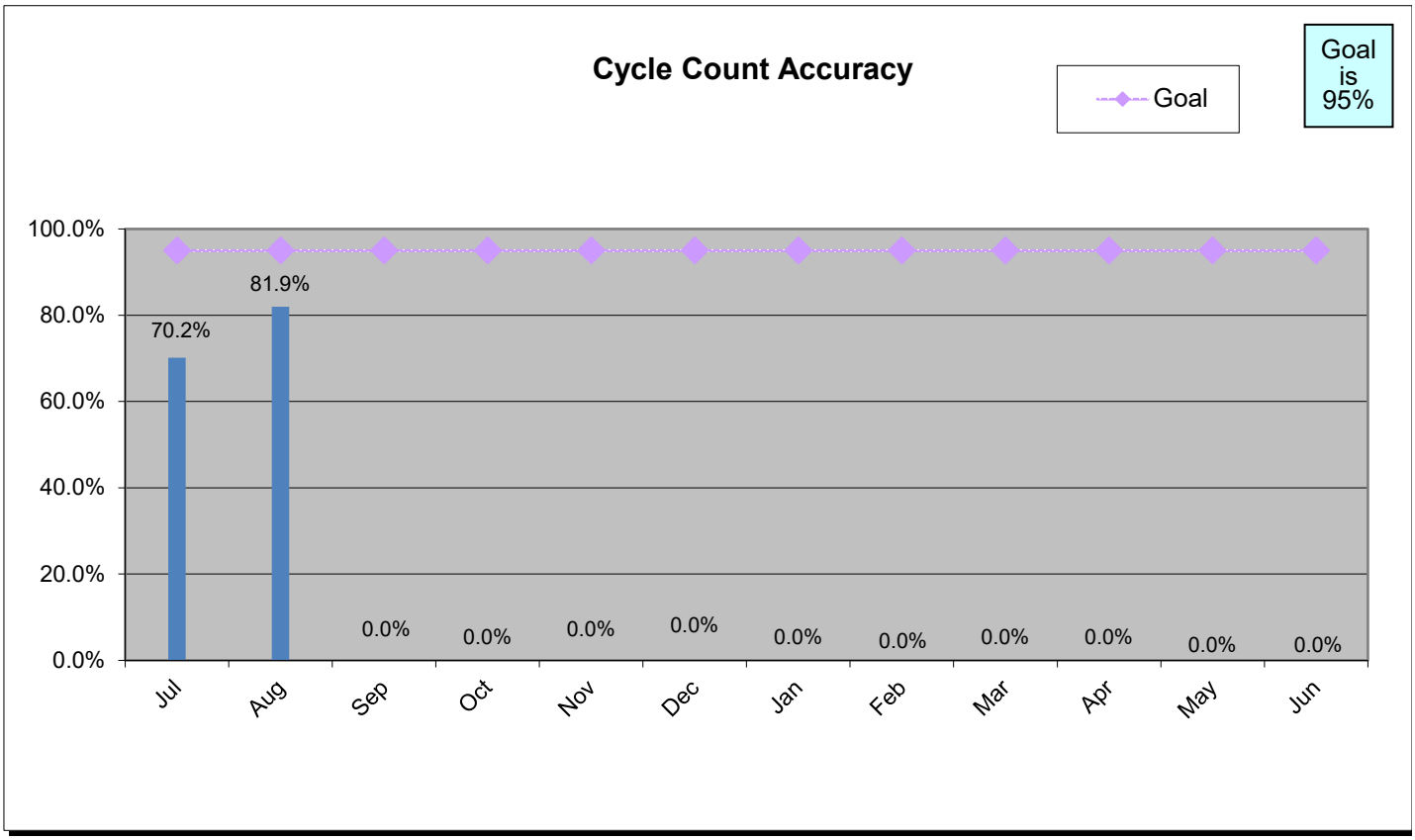
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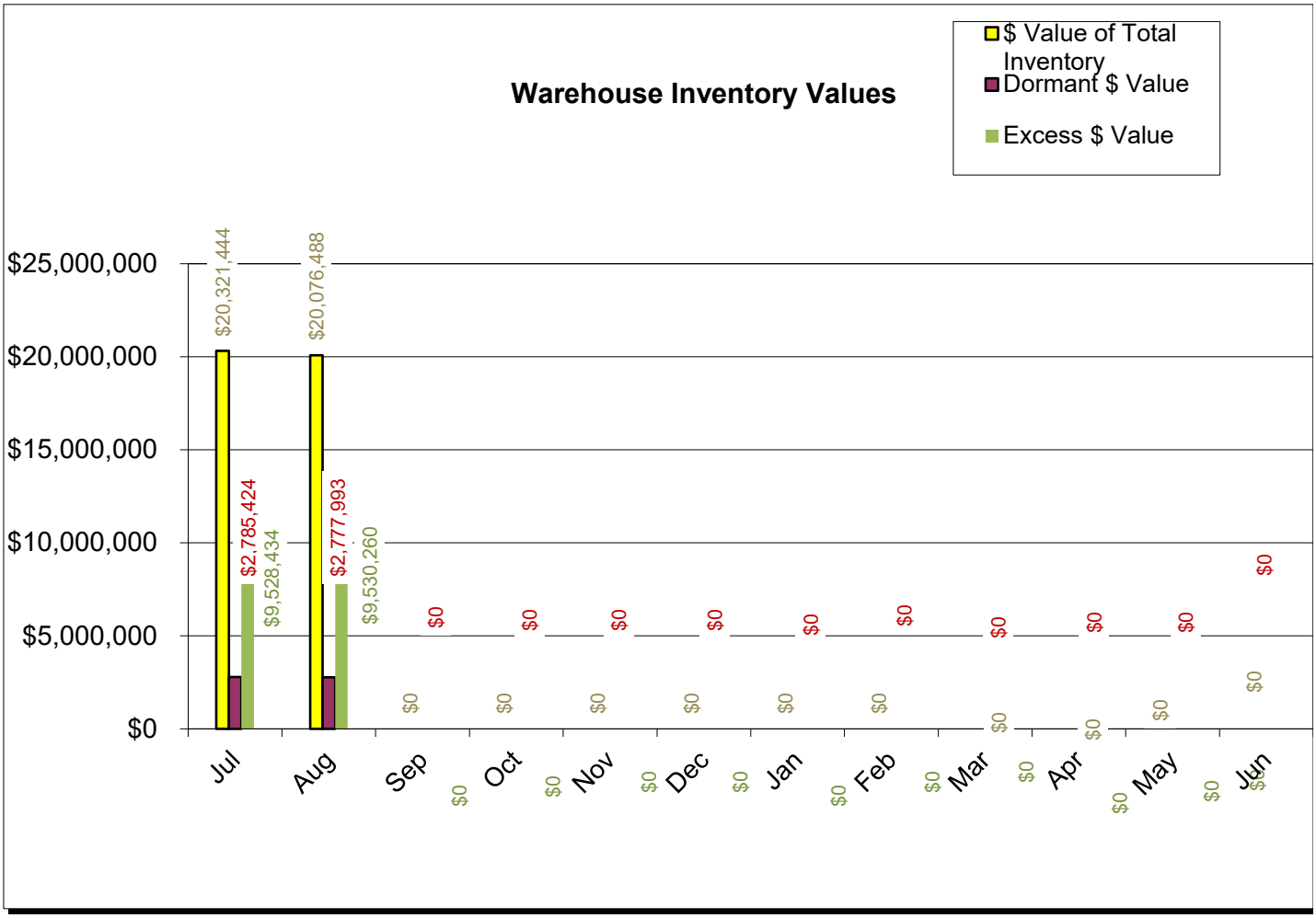


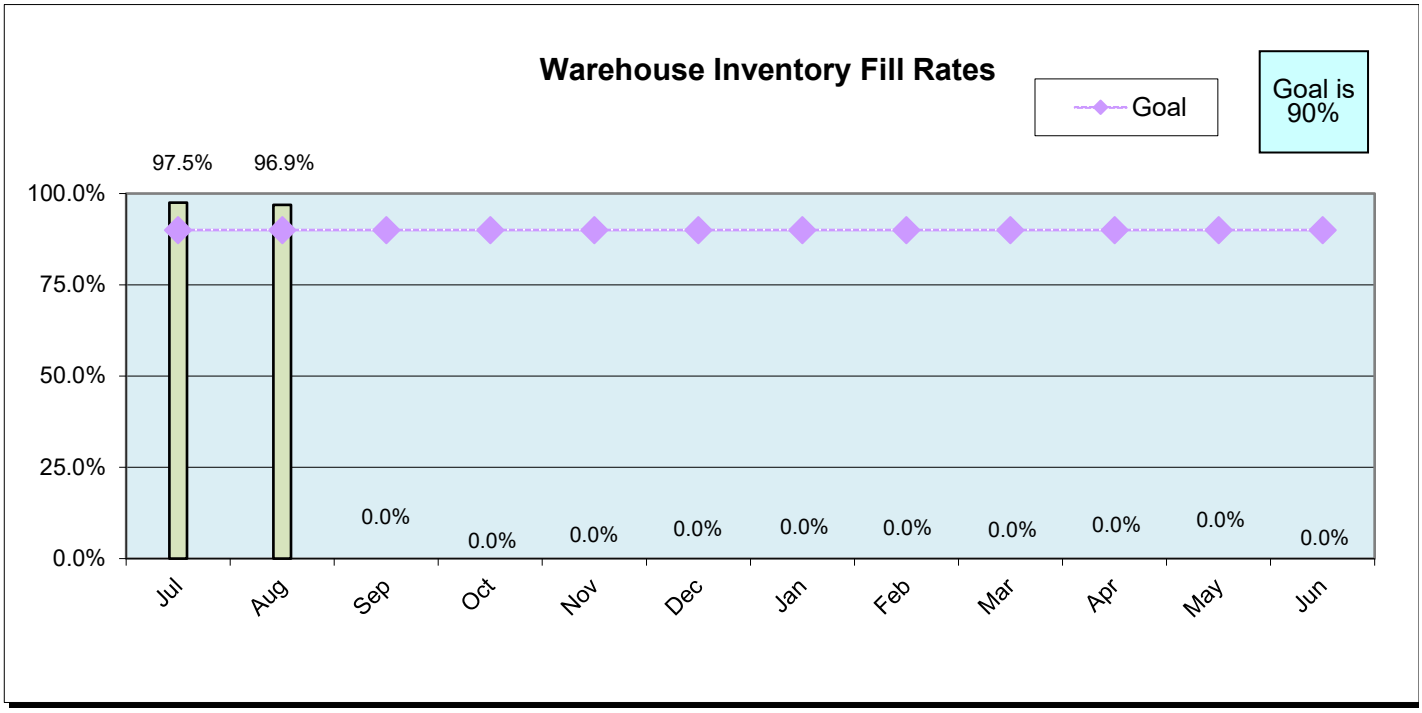
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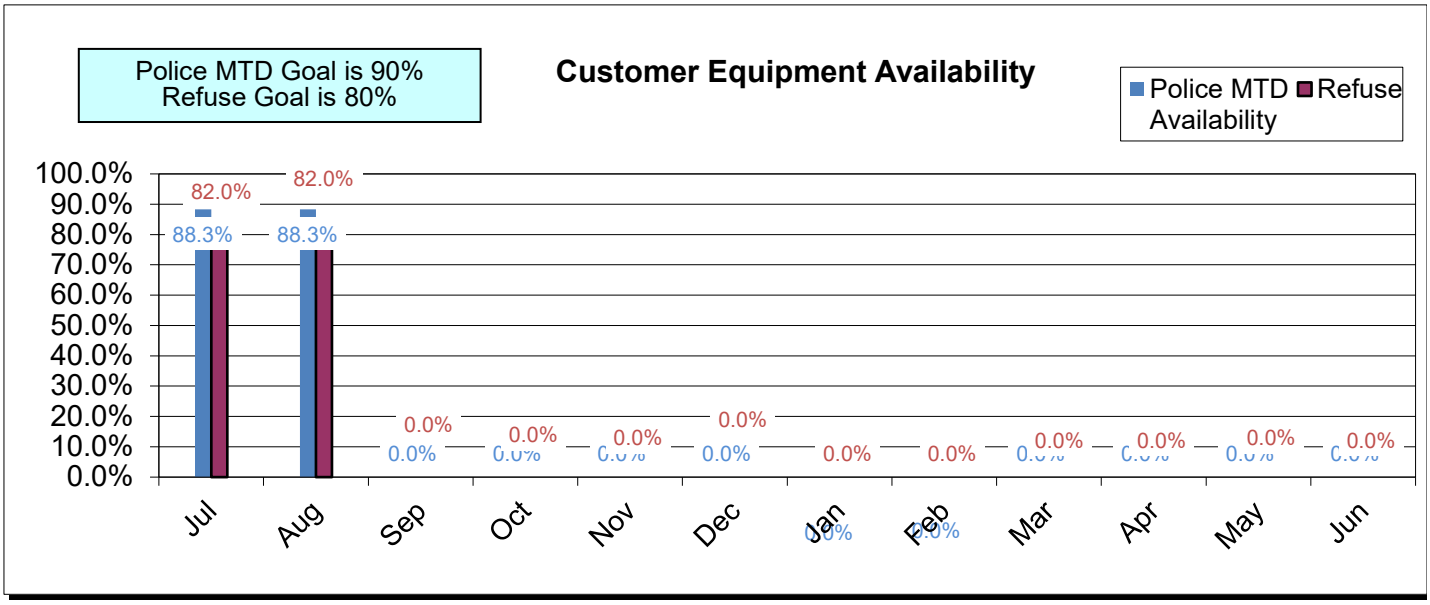


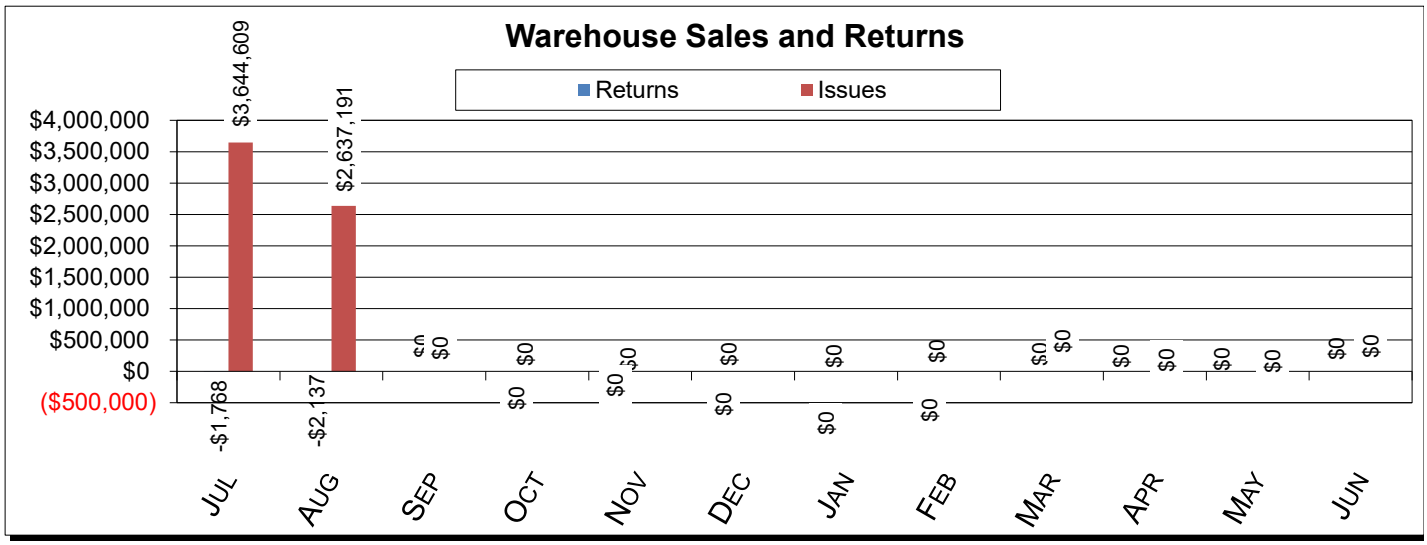
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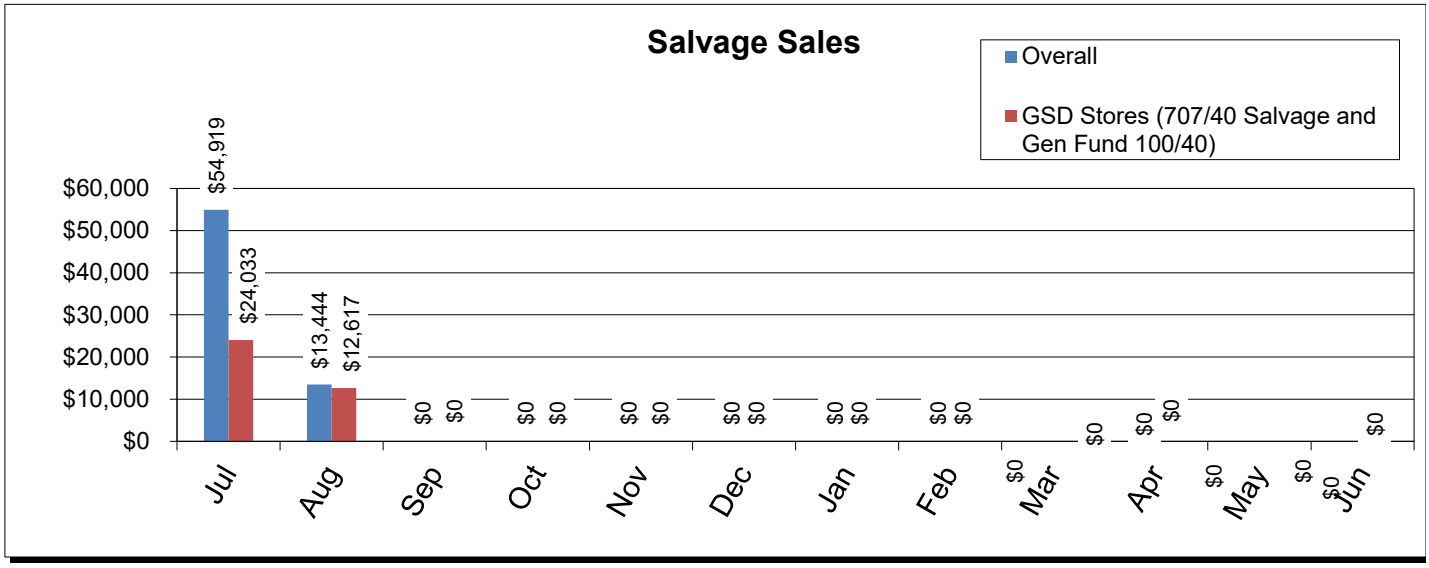




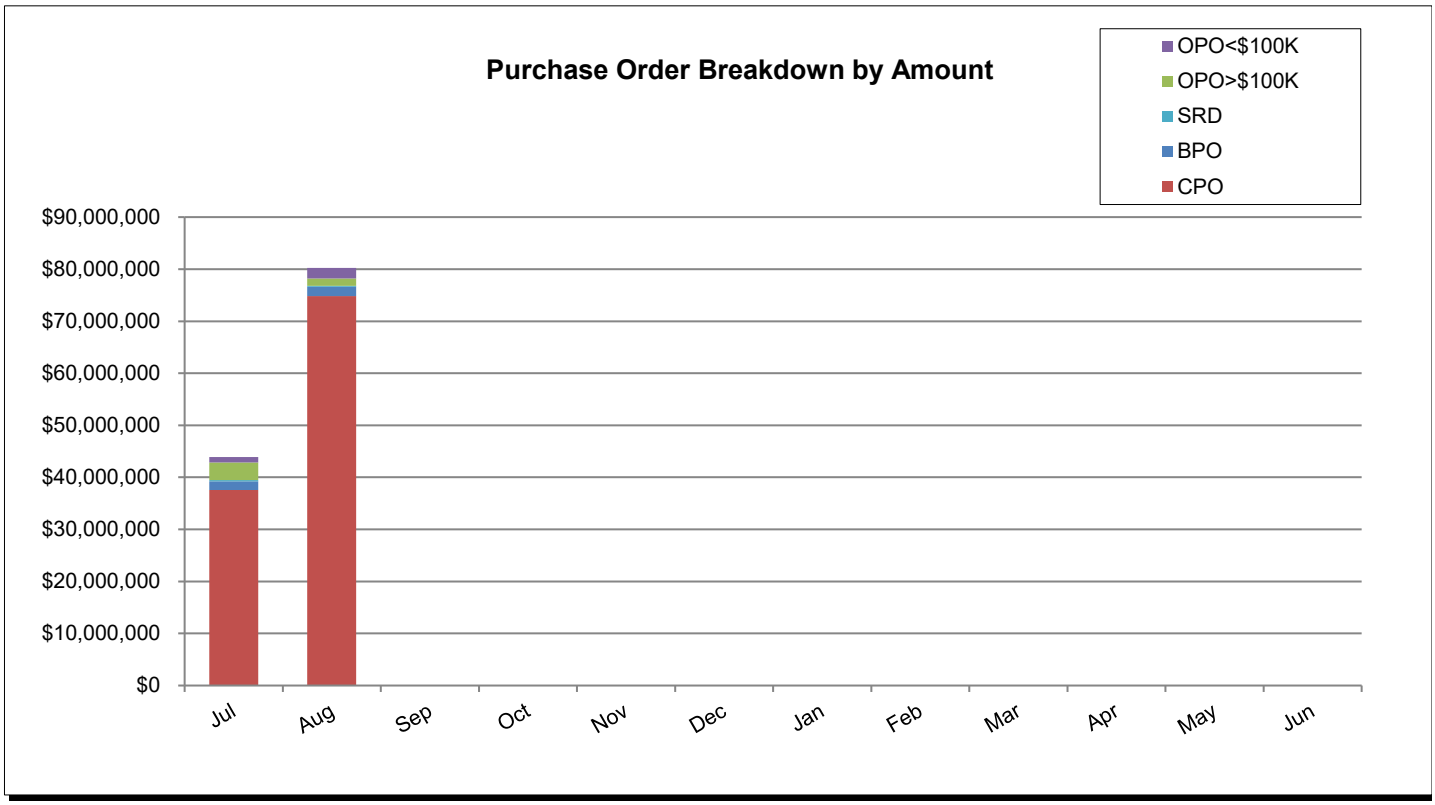
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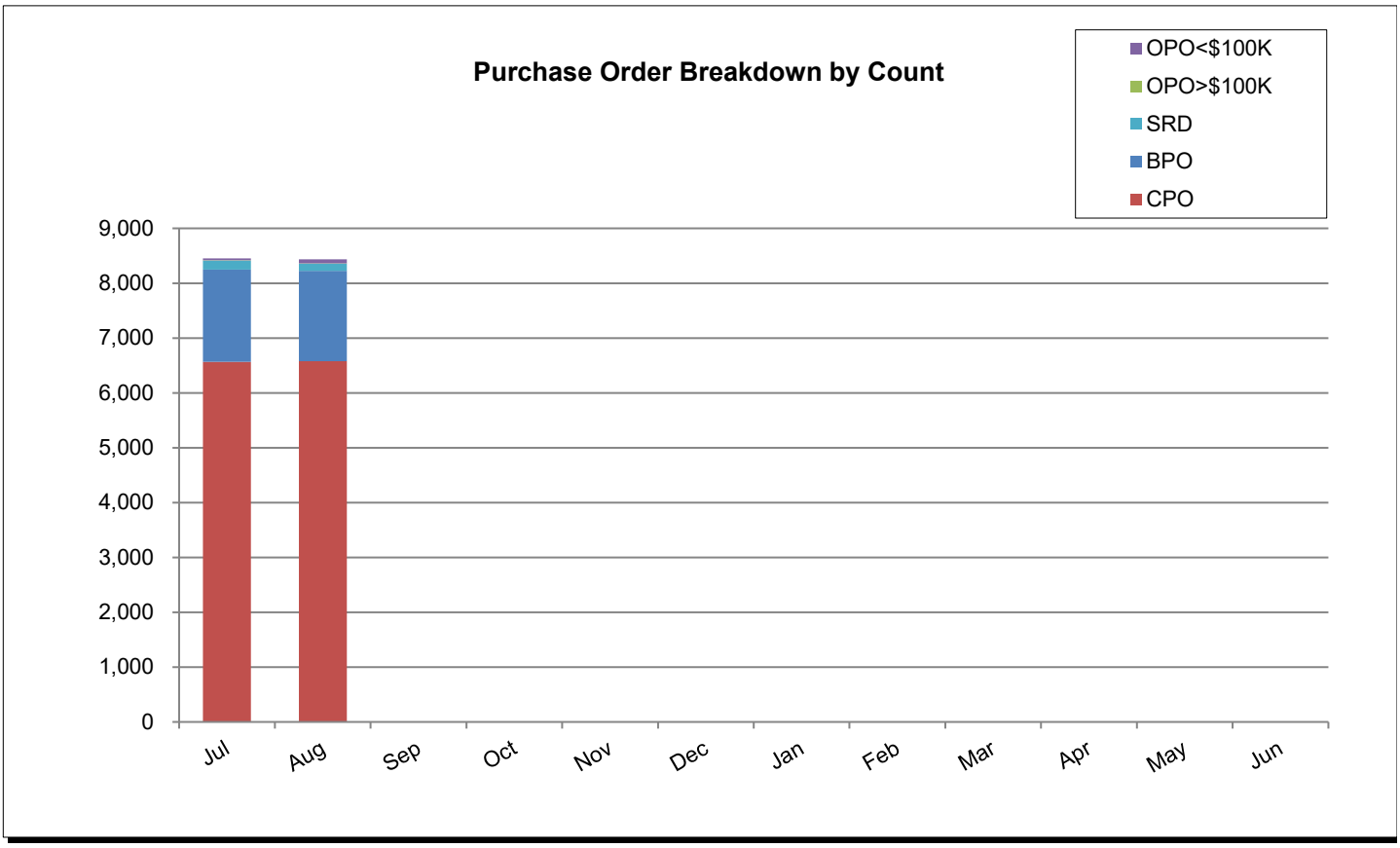




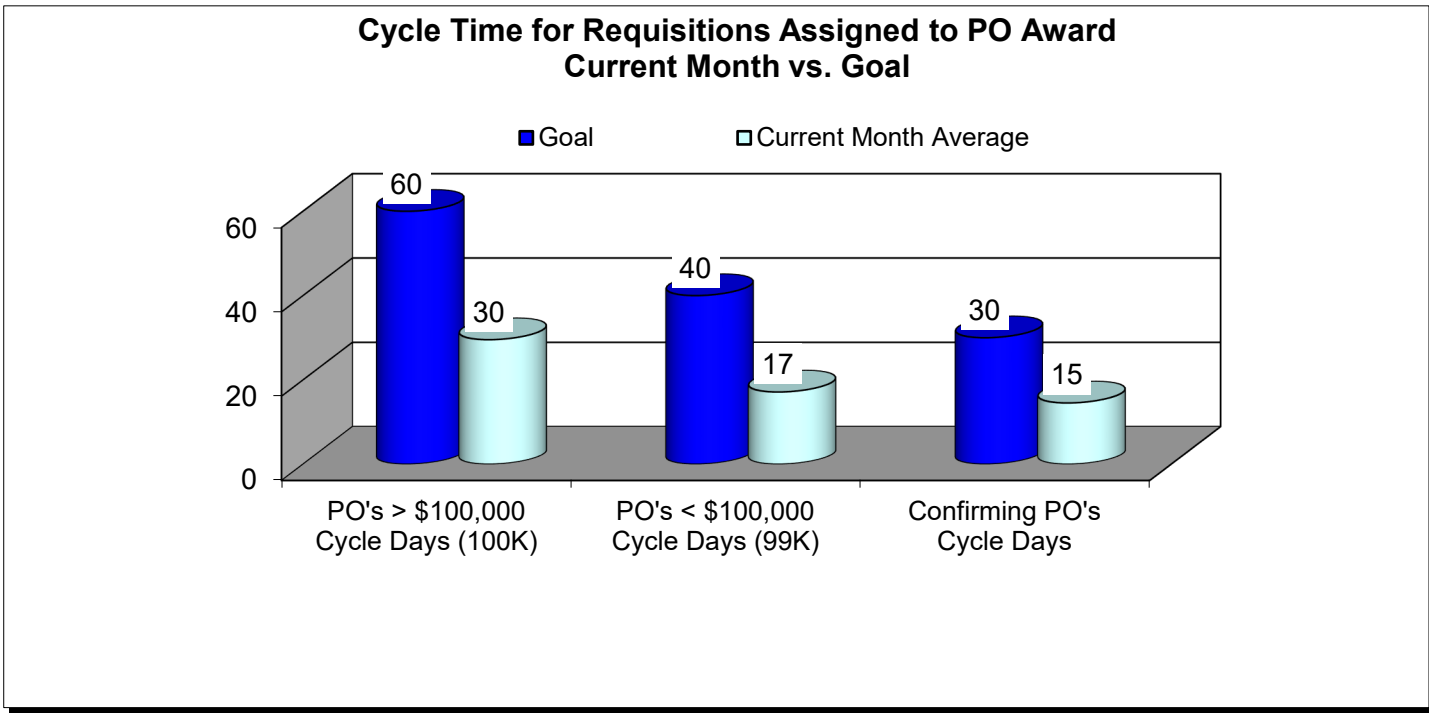


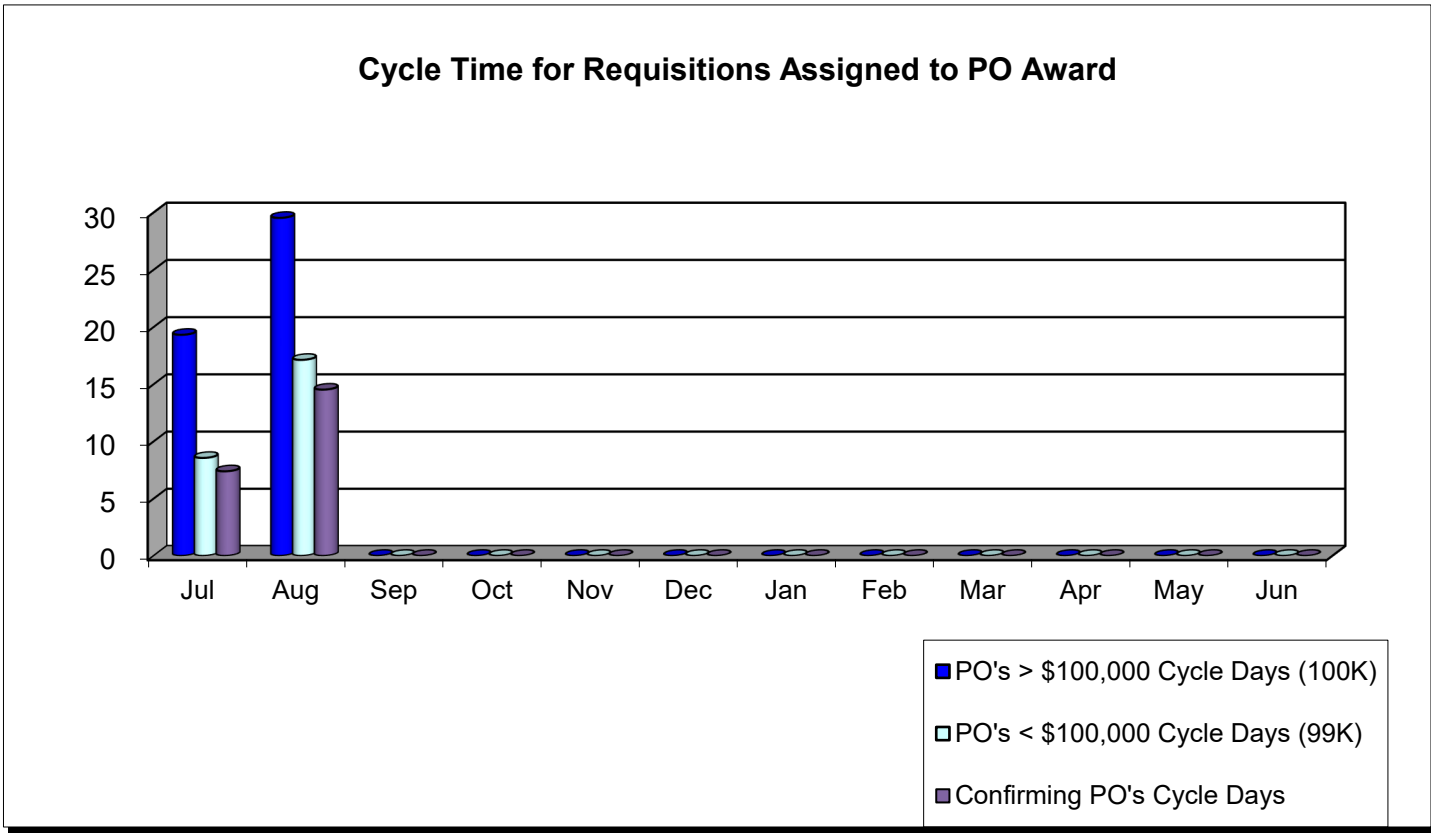
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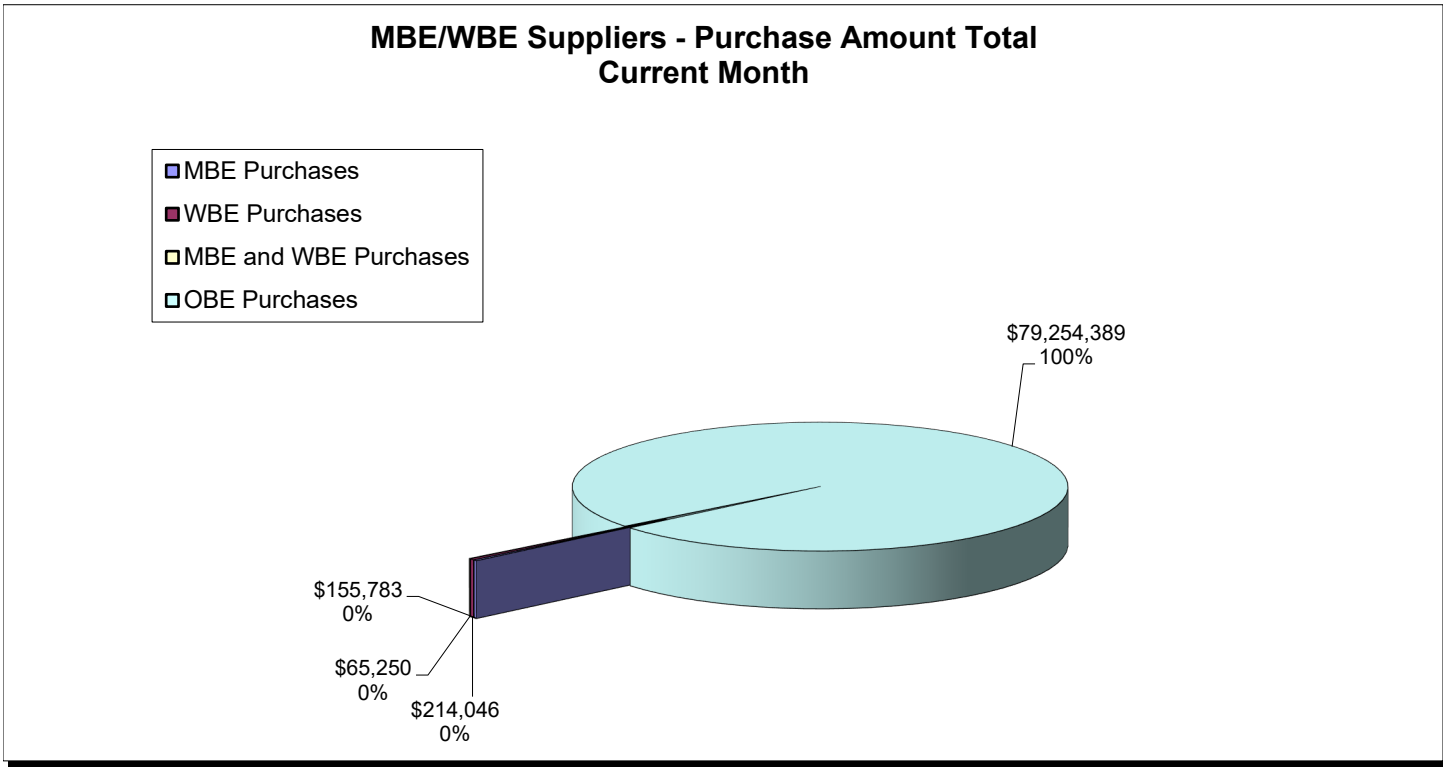


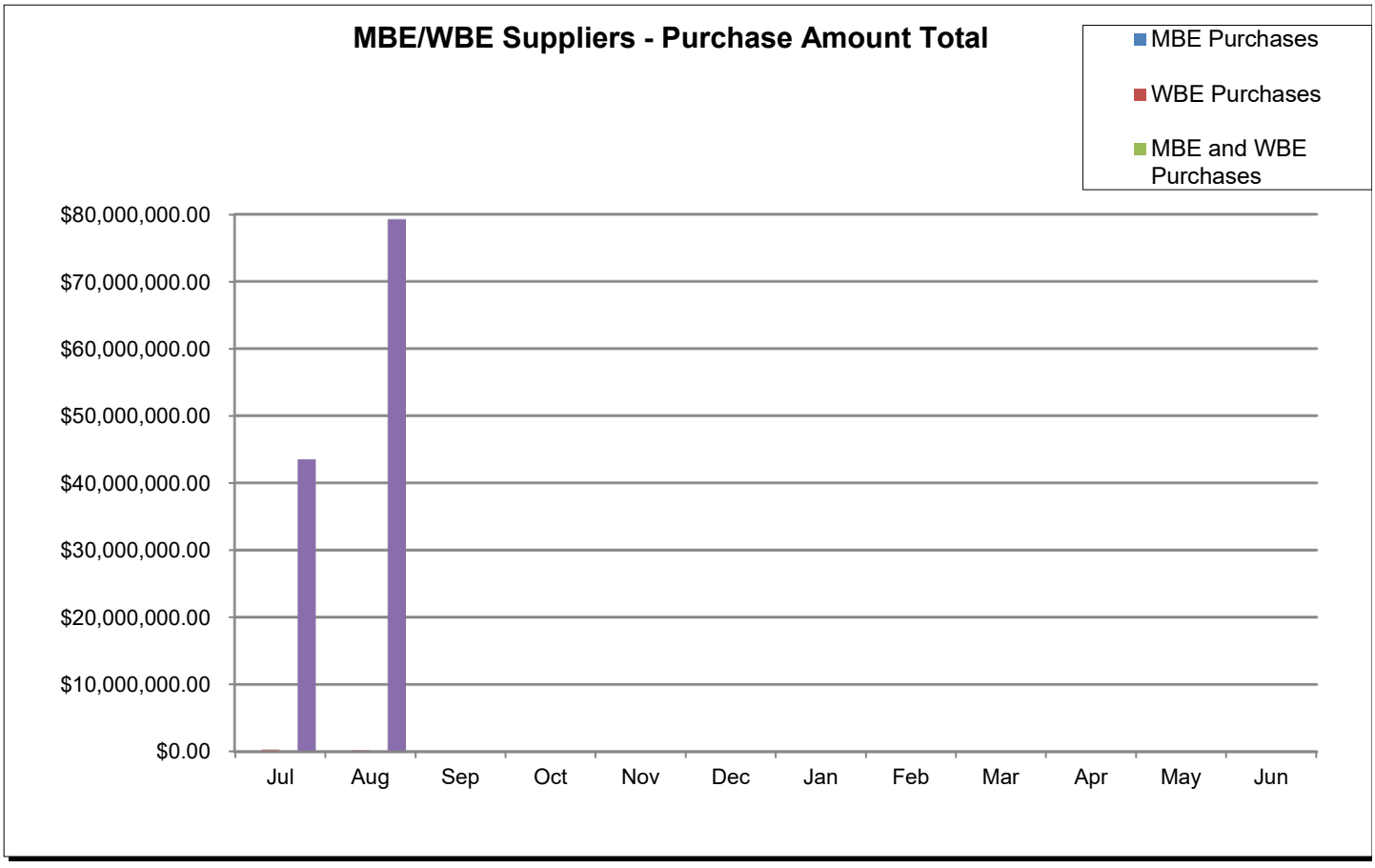
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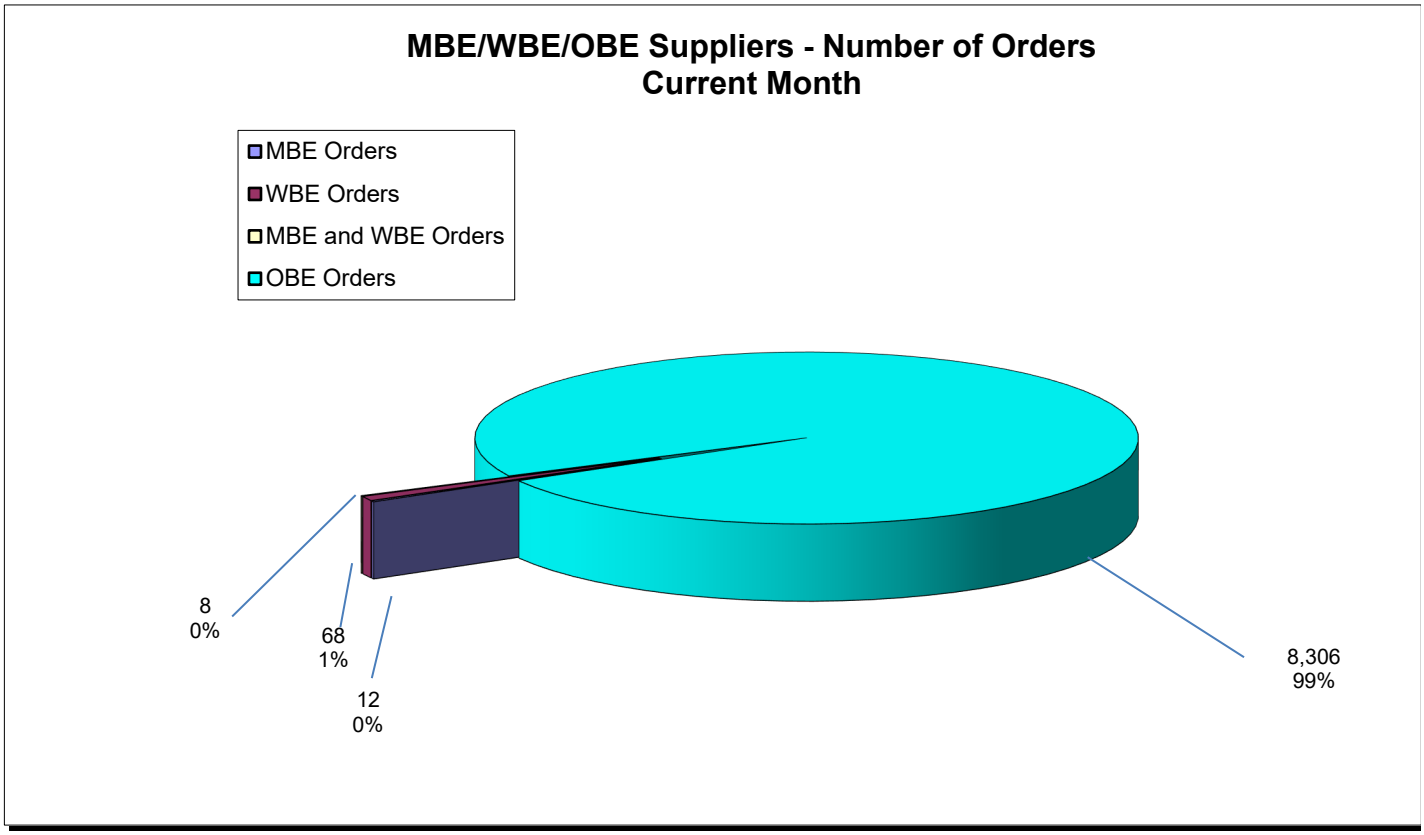


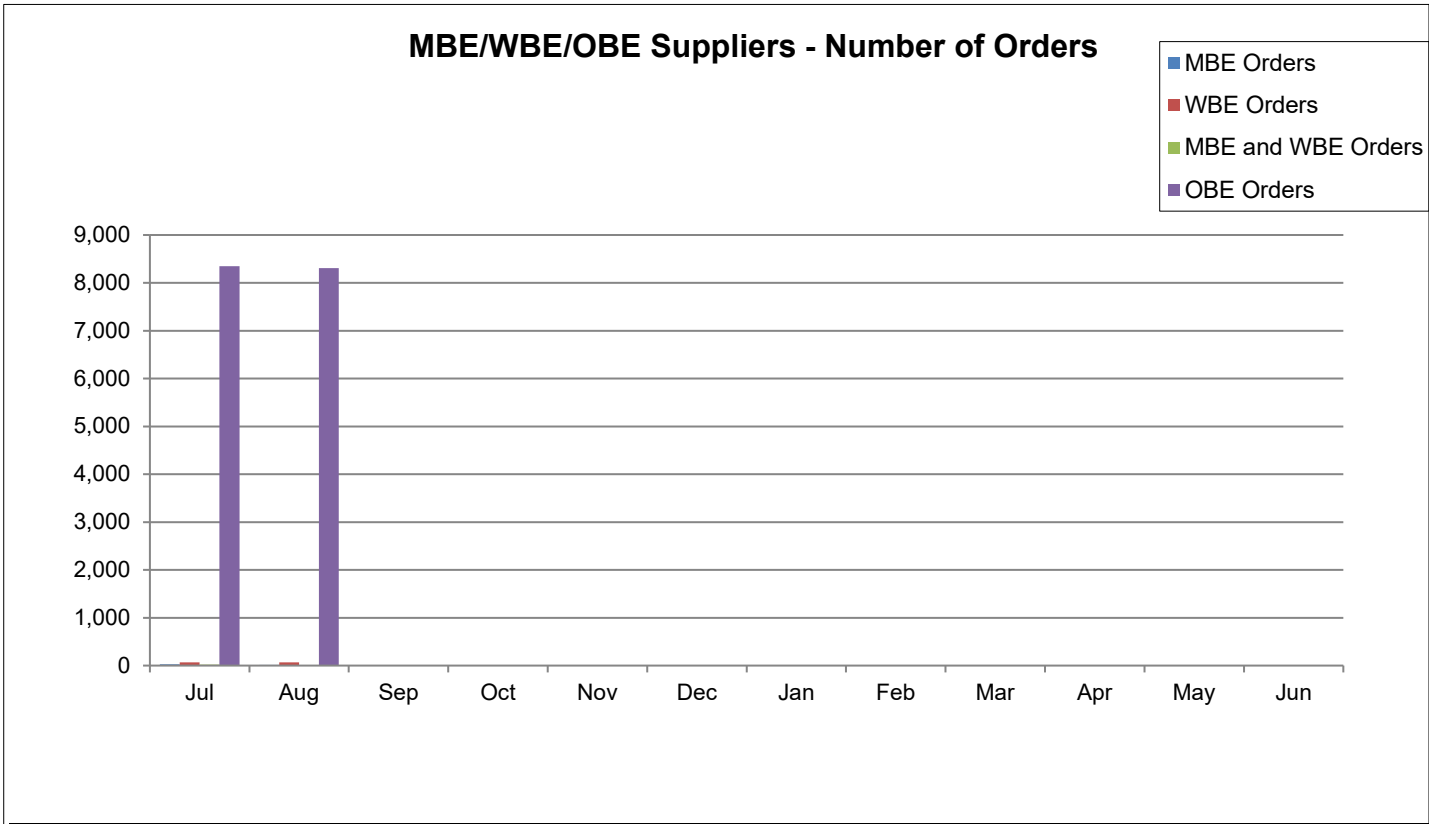
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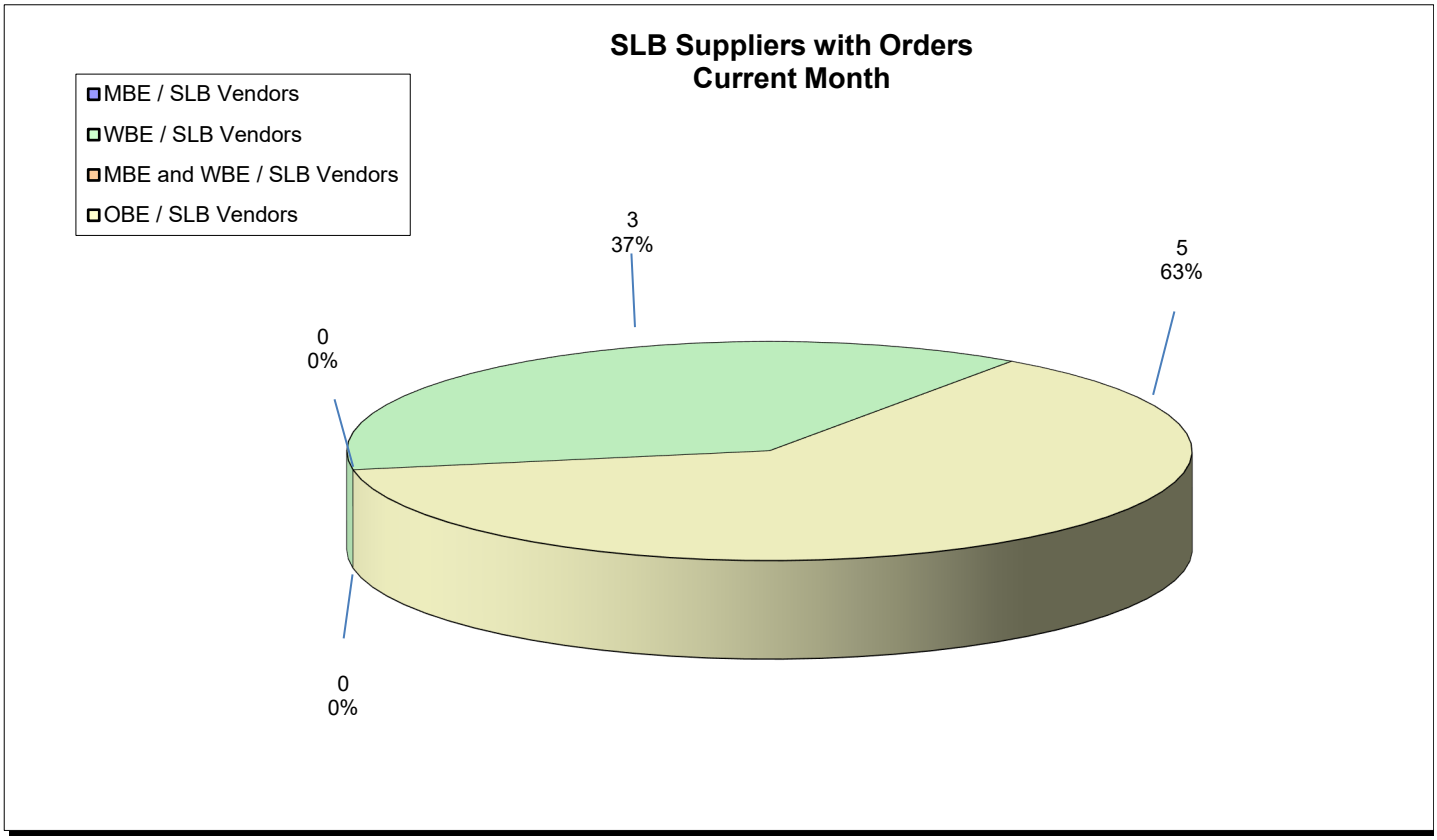


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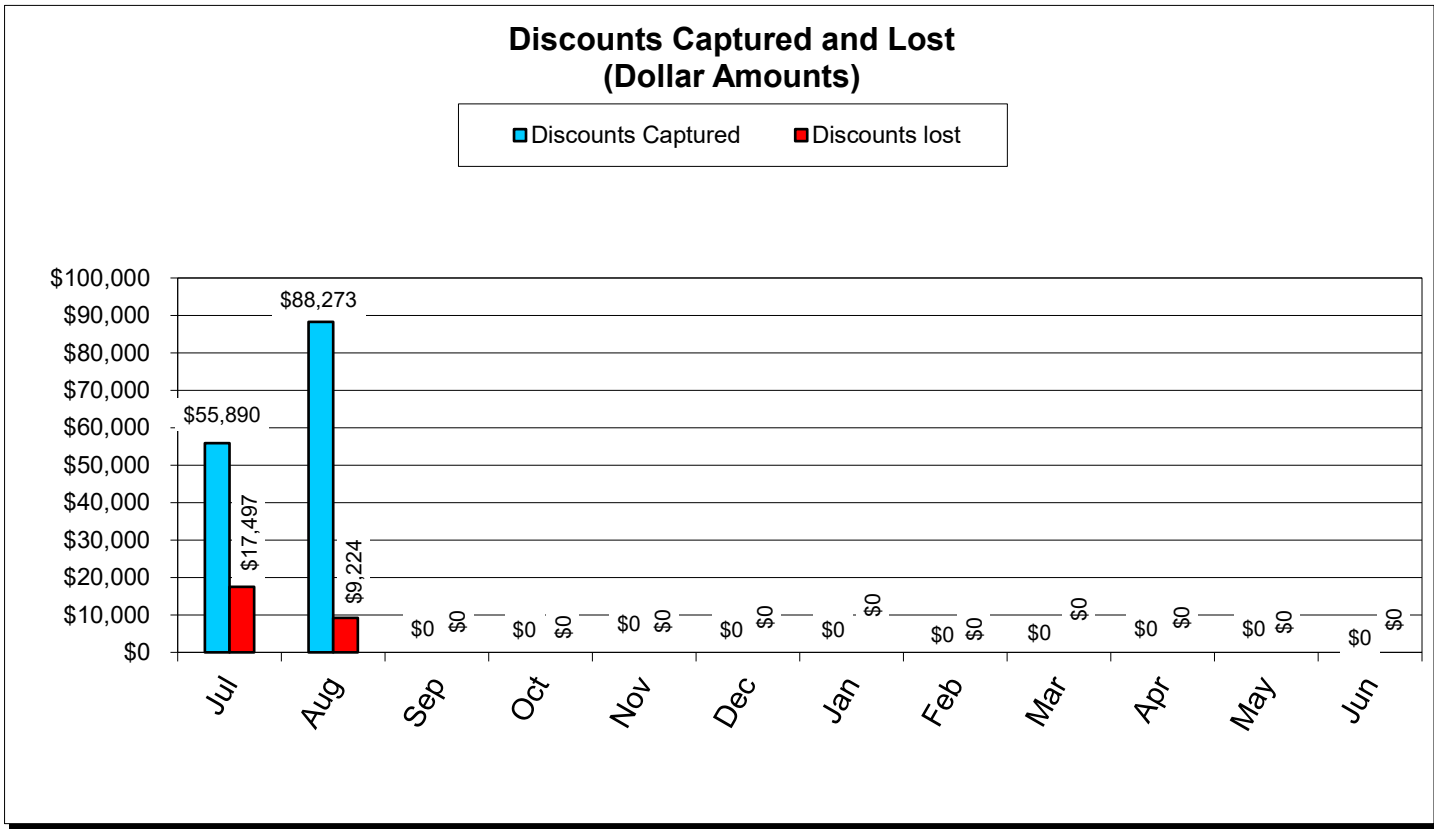


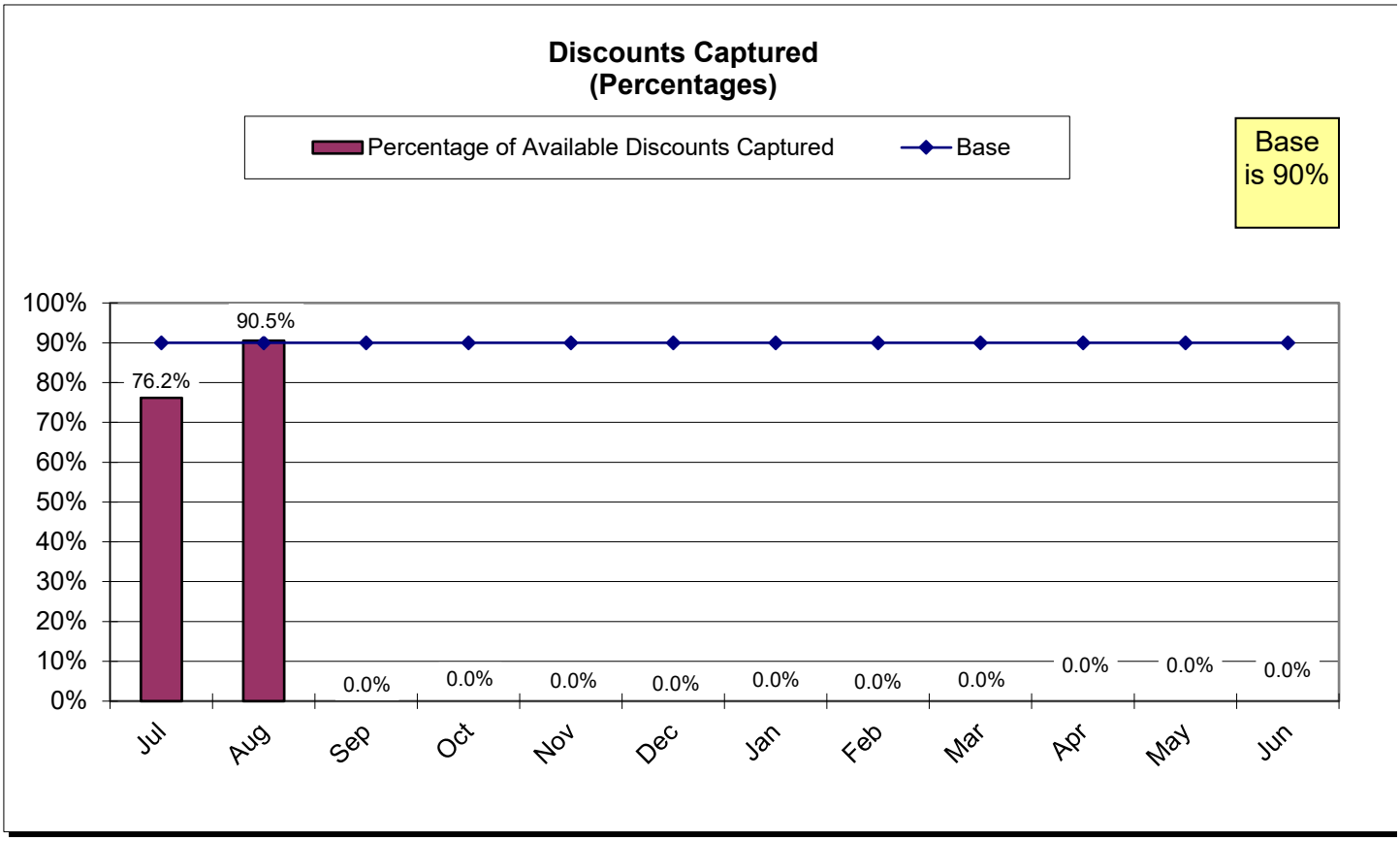
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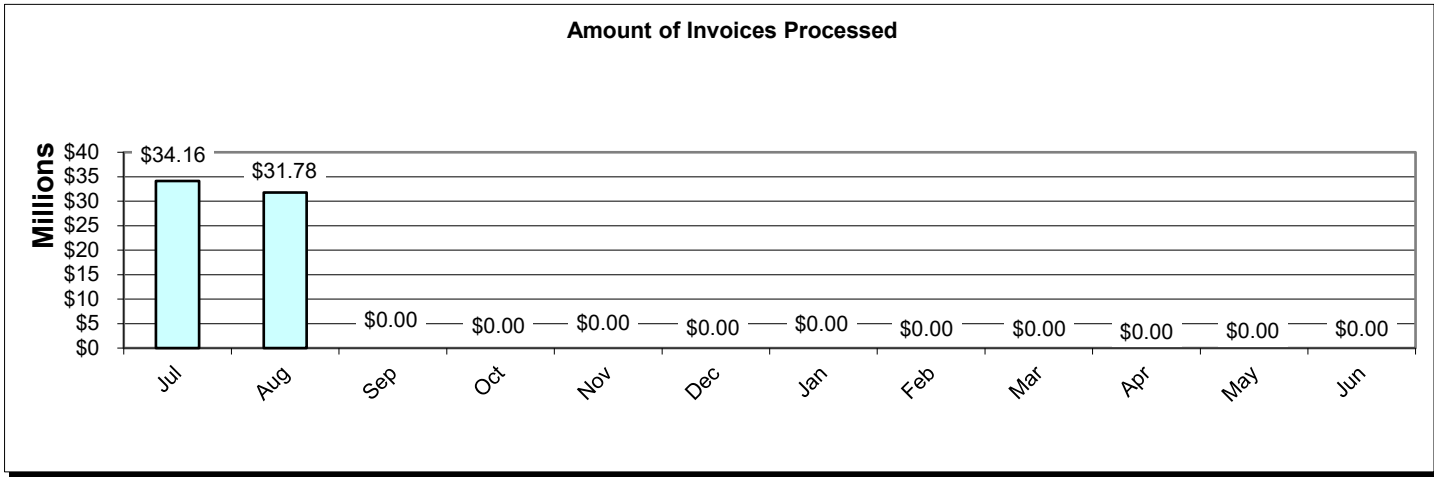


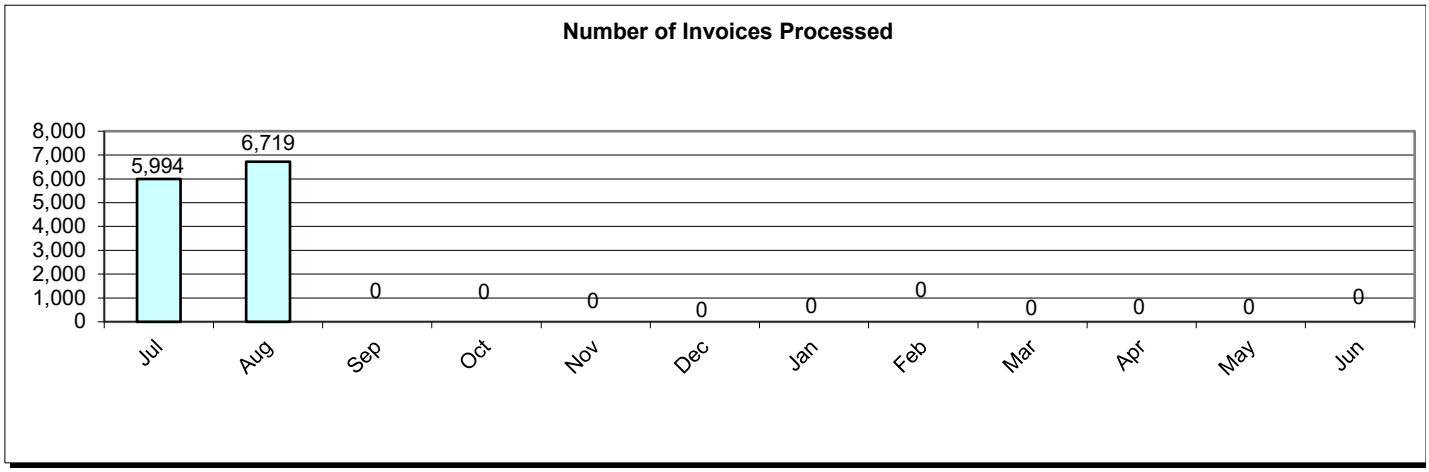
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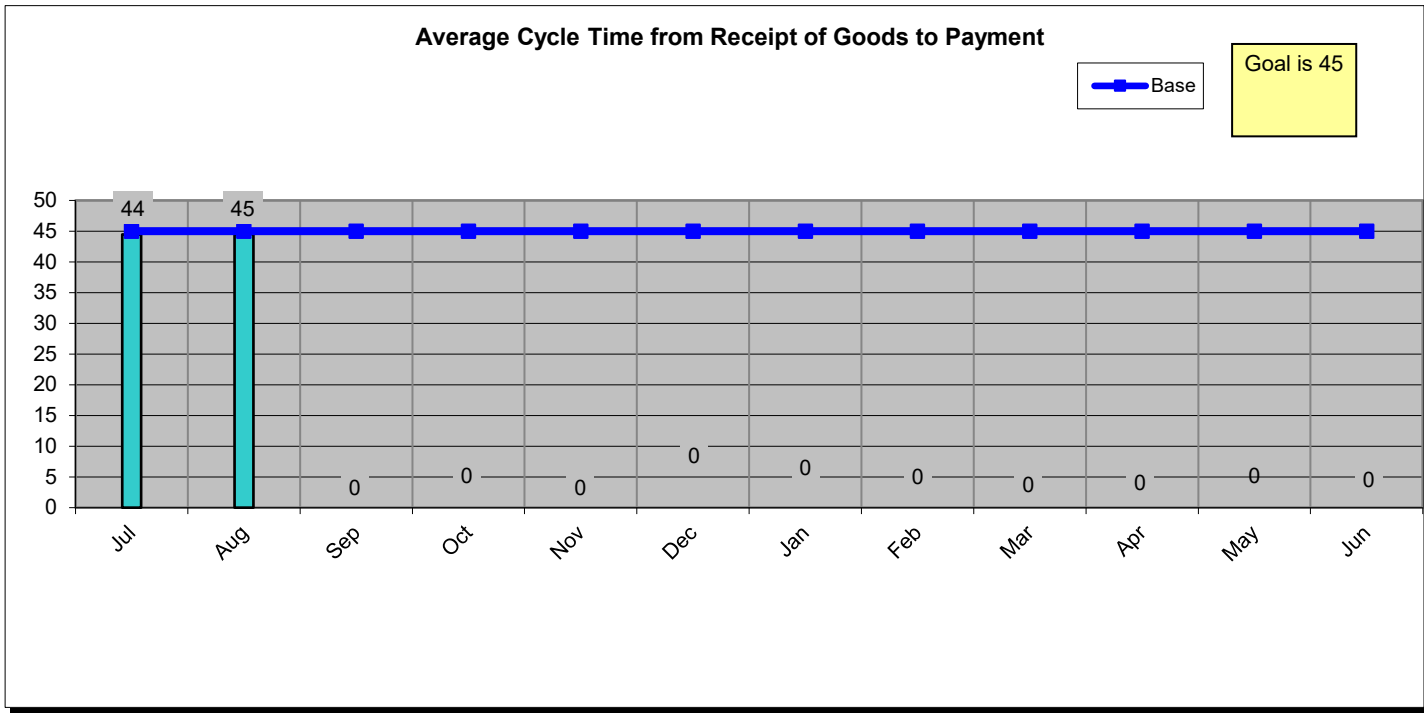




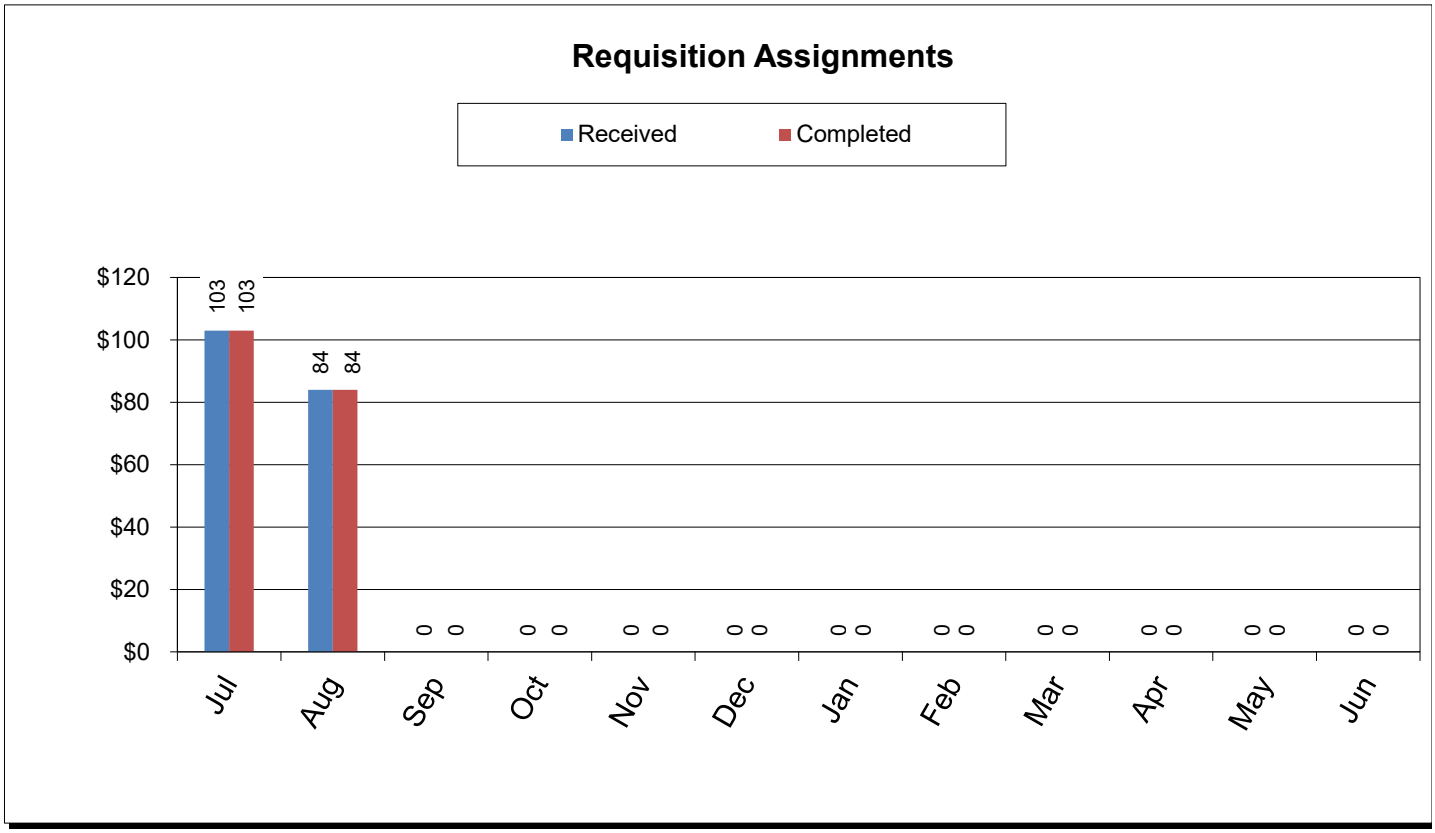
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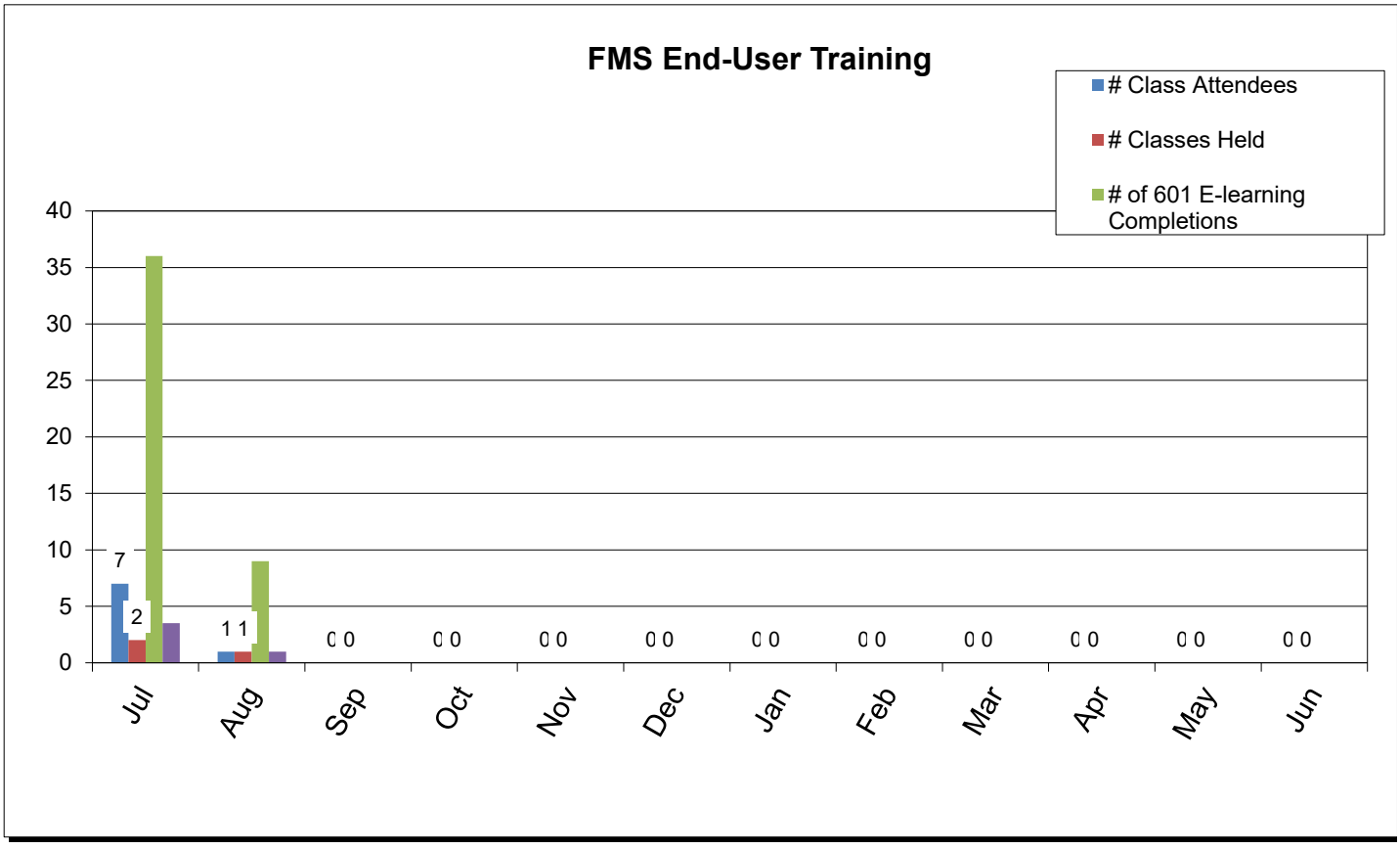






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DORMANT REPORT

Unit	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026
A01	$18,702.64	$16,821.11				
A02	$22,073.40	$23,188.40				
A03	$22,932.00	$22,895.96				
A04	$32,561.62	$32,561.62				
A05	$19,705.90	$19,746.57				
A07	$61,049.73	$60,727.64				
A08	$120,402.91	$119,628.48				
A09	$654.65	$654.65				
A10	$9,703.81	$9,334.90				
A11	$2,126.21	$2,126.21				
A13	$41,862.85	$41,835.33				
A14	$65,943.60	$65,027.66				
A15	$40,195.66	$39,490.73				
A16	$2,779.86	$2,779.86				
A17	$46,109.82	$46,109.82				
A18	$26,684.43	$26,542.17				
A19	$29,907.85	$29,790.56				
A20	$3,621.17	$3,621.17				
A21	$10,239.20	$10,239.20				
A22	$25,081.79	$25,205.09				
A23	$23,134.60	$23,153.53				
A24	$15,912.33	$15,834.92				
A25	$1,010,064.49	$1,008,273.21				
A27	$12,805.07	$12,746.05				
A28	$6,007.87	$5,979.52				
A29	$20,322.79	$19,678.33				
A31	$3,965.04	$3,965.04				
A32	$6,647.11	$6,536.47				
A33	$414.50	$414.50				
A35	$26,646.48	$27,012.65				
A36	$27,128.47	$26,905.54				
A37	$18,378.93	$18,215.81				
A38	$19,343.81	$19,173.23				
A39	$16,260.02	$16,149.10				
A40	$13,733.57	$13,867.59				
A41	$21,393.18	$21,288.52				
A42	$31,511.59	$31,513.03				
A43	$3,612.33	$3,612.33				
A44	$35,341.03	$34,978.07				
A45	$31,889.63	$31,885.15				
A46	$20,421.47	$20,043.36				
A47	$28,420.30	$28,597.50				
A48	$17,689.00	$17,542.60				
A49	$20,374.95	$20,210.64				
A51	$18,942.05	$18,942.05				
A52	$47,925.31	$43,927.75				
A53	$12,054.02	$12,054.02				
A55	$7,071.66	$7,071.66				
A56	$14,251.97	$14,251.97				
A57	$14,317.85	$14,385.30				
A58	$8,366.66	$8,366.66				
A59	$9,744.23	$9,744.23				
A60	$7,890.32	$7,890.32				
DCG	$535,522.79	$534,798.23				
E02	$38,395.68	$40,236.36				
E03	$37,058.01	$40,295.00				
G03	$125.99	$125.99				
TOTAL:	**$2,785,424.20**	**$2,777,993.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

DORMANT REPORT

Unit	Jan 2027	Feb 2027	Mar 2027	Apr 2027	May 2027	Jun 2027
A01						
A02						
A03						
A04						
A05						
A07						
A08						
A09						
A10						
A11						
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A52						
A53						
A55						
A56						
A57						
A58						
A59						
A60						
DCG						
E02						
E03						
G03						
TOTAL:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00